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SINOCHEM INTERNATIONAL COMPANY LIMITED

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	600500		
	18		18
	021 50470725		021 50475048
	021 50470206		021 50470206
	Intel@sinochem.com		Ir@sinochem.com

2.2

2.2.1

	2004 3 31	2003 12 31	(%)
	4,242,068,107.01	3,274,773,142.20	29.54%
	1,953,206,640.76	1,826,581,239.73	6.93%

§ 3

3.1

1 2004

2398.5 2003 38.2%

1157.1 1241.4 34.1% 42.3%

2

	2004		2003		
		%		%	%
	255,918,203.49	158.56%	709,356,364.68	209.97%	-24.48%
	3,586,666.36	2.22%	15,506,617.79	4.59%	-51.63%
	111,679,129.77	69.20%	430,472,117.02	127.42%	-45.69%
	11,986,722.31	7.43%	27,708,373.62	8.20%	-9.39%
	195,290.71	0.12%	17,878,577.87	5.29%	-97.73%
	1,388,807.33	0.86%	-2,138,200.23	-0.63%	236.51%
	161,396,560.43	100%	337,839,616.71	100%	0.00%

1 03 6.46% 10.39%

03

3.5% 8.3%

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3.1.4

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3.1.5

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8.12%

21.89%

3.2

√ □

2003

3.3

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1 — 75% SINOCHEM INTERNATIONA OVERSEAS PTE.,LTD 25%

3.4 “ ”

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SARS 2004 2003

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2004 3 31

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471,656,795.02	621,164,058.35	203,584,992.88	392,323,753.37
29,168,982.10	31,056,225.70	29,168,982.10	31,056,225.70
52,274,342.10	85,598,645.84	52,274,342.10	85,163,645.84
7,296,816.59	7,296,816.59	3,842,233.54	3,842,233.54
0.00	0.00	0.00	0.00
294,988,052.97	227,626,837.36	181,888,985.39	181,736,706.56
64,587,738.96	51,675,212.32	78,479,471.65	60,125,258.85
400,025,071.45	180,824,466.32	407,958,597.61	164,755,461.84
88,782,271.60	71,604,030.32	88,782,271.60	71,604,030.32
1,214,832,835.23	661,500,210.95	1,186,306,121.73	610,276,892.88
5,963,428.32	5,260,783.43	3,579,953.17	2,706,644.35
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
2,629,576,334.34	1,943,607,287.18	2,235,865,951.77	1,603,590,853.25
452,752,810.65	325,601,067.30	1,270,172,552.57	1,059,329,434.01
0.00		0.00	
452,752,810.65	325,601,067.30	1,270,172,552.57	1,059,329,434.01
29,565,020.06	29,759,749.80		
			0.00
1,174,636,442.10	1,109,737,622.69	33,433,096.81	32,930,726.81
382,067,798.73	364,894,391.90	12,597,173.95	11,640,590.93
792,568,643.37	744,843,230.79	20,835,922.86	21,290,135.88
5,184,659.76	5,184,659.76	1,481,191.09	1,481,731.09
787,383,983.61	739,658,571.03	19,354,731.77	19,808,404.79
87,008,987.79	44,680,292.69		0.00
148,148,412.27	77,613,369.17		0.00
0.00	0.00	0.00	0.00
1,022,541,383.67	861,952,232.89	19,354,731.77	19,808,404.79
101,423,567.23	103,233,150.11	31,408,861.05	32,857,371.47
35,774,011.13	40,379,404.72	11,084,371.51	16,123,527.70
0.00	0.00	0.00	0
137,197,578.36	143,612,554.83	42,493,232.56	48,980,899.17
4,242,068,107.01	3,274,773,142.20	3,567,886,468.67	2,731,709,591.22

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2004 3 31

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	615,815,751.24	130,210,693.76	513,591,566.03	66,864,444.43
	103,715,140.00	106,923,657.50	103,715,140.00	106,923,657.50
	630,074,079.40	370,902,121.31	615,222,450.05	383,736,786.32
	205,913,575.66	176,451,449.00	187,985,112.42	132,996,653.49
	220,884.26	139,012.64	0.00	19,983.63
	15,075,557.61	14,121,739.58	13,873,688.51	12,279,334.42
	11,615,021.44	11,627,503.88	0.00	0.00
	-25,064,788.29	-17,737,205.36	-30,425,280.33	-21,651,324.28
	66,050.06	-119,341.67	87,801.62	29,412.08
	133,269,959.19	107,313,084.79	200,911,396.49	209,424,743.64
	25,059,558.42	20,897,418.09	3,562,419.43	8,390,707.45
	0.00	0.00	0.00	0.00
	12,699,400.00	12,550,900.00	0.00	0.00
	0.00	0.00	0.00	0.00
	1,844,235.97	1,844,235.97	0.00	0.00
	1,730,304,424.95	935,125,269.49	1,608,524,294.22	899,014,398.68
	253,520,449.55	203,313,157.03	0.00	0.00
	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
	52,126,751.92	52,173,323.92	0.00	0.00
	765,210.43	765,210.43	0.00	0.00
	306,412,411.90	256,251,691.38	0.00	0.00
	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00
	2,036,716,836.85	1,191,376,960.87	1,608,524,294.22	899,014,398.68
	252,146,021.10	256,819,235.11		
	558,975,000.00	558,975,000.00	558,975,000.00	558,975,000.00
	0.00		0.00	0.00
	558,975,000.00	558,975,000.00	558,975,000.00	558,975,000.00
	760,062,103.96	760,062,103.96	760,062,103.96	760,062,103.96
	180,972,768.44	180,972,768.44	180,972,768.44	180,972,768.44
	90,486,384.22	90,486,384.22	90,486,384.22	90,486,384.22
	453,196,768.36	326,571,367.33	459,352,302.05	332,685,320.14
	1,953,206,640.76	1,826,581,239.73	1,959,362,174.45	1,832,695,192.54
	-1,391.70	-4,293.51	0.00	0.00
	4,242,068,107.01	3,274,773,142.21	3,567,886,468.67	2,731,709,591.22

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2004 1-3	2003 1-3	2004 1-3	2003 1-3
2,461,959,698.99	3,092,142,653.10	1,973,837,733.87	2,838,674,877.90
2,199,967,839.59	2,846,153,688.18	1,771,452,004.90	2,638,521,297.47
6,073,655.92	2,280,743.86	4,065,035.06	842,940.89
255,918,203.49	243,708,221.06	198,320,693.91	199,310,639.54
3,586,666.36	4,504,014.88	2,821,121.15	4,353,446.44
63,464,173.37	94,026,977.07	53,093,901.23	86,138,720.47
42,266,185.11	55,645,087.76	28,743,417.68	48,161,328.98
5,948,771.29	5,354,673.47	3,850,954.37	3,302,955.98
147,825,740.09	93,185,497.64	115,453,541.78	66,061,080.55
11,986,722.31	-5,286,626.80	28,061,533.36	14,325,871.40
195,290.71	363,896.78	195,290.71	
1,491,796.38	152,636.28	964,015.43	134,658.25
102,989.05	725,739.57	98,547.04	713,843.56
161,396,560.43	87,689,664.33	144,575,834.24	79,807,766.64
20,763,809.36	13,609,436.86	17,908,852.33	11,471,846.48

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2004 1-3

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1.		
	126,625,401.03	126,666,981.91
:	14,007,350.04	
	1,161,595.73	1,161,595.73
	17,173,406.83	956,583.02
	1,809,582.88	1,448,510.42
	5,229,123.59	5,039,156.19
	-1,326,374.89	-873,308.82
	4,162,140.33	-4,828,288.02
	3,174,926.21	874,920.84
	-11,986,722.31	-28,061,533.36
	-553,332,624.28	-576,029,228.85
	-46,756,603.13	38,940,384.03
	58,334,333.11	-6,374,232.74
	-381,724,464.86	-441,078,459.65
2. :		
3.		
	471,656,795.02	203,584,992.88
:	621,164,058.35	392,323,753.37
:		
	-149,507,263.33	-188,738,760.49