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1 `8V @ Ì1T Ÿ 5
1 Ý8V îAu D B `Bö u Û Û ,?U 7
1 ¯8V :7 _ î y 9
1 h8V G¡?U _NM 33
1 A8V 6u Ñ ¬ | ž6u ð ™ ‰ 41
1 ×8V :7 _ Ã,¥ _ ÃP¬4{1u)Ú Ž , ` , ¹ ™ ‰ 48
1 ?8V @ Ì"•)Ú 57
1 18V YF¼ { 61
1 8V Bö u îAu y 63
1 Ô8V Û ¹ [Ê,Â) 264

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(¯) @ Ì Þ Ö ¹ 9 , Z õ {6u6u ð,X ¬ È ™ ‰
2009 H 6 Ü 24 ¹ È Ñ uL6 ÑC ¨ Î K Z É G b Ñ ê6u Ñ ÝL$ @ Ì Ñ Ý6u 1u)Ú Ý G KÂNl,X M á ÊÄ ÑC { [2009]447 Ë ÅÈ M š êLš ¶ ¹ J Õ Ý,X ê ÑL ,X6u Ñ ` J ªC { å
ê6u Ñ ÎC Ä r ‘ õ ÎC È êLš ¶ Ú J Õ Ý,X ê ÑL 55.17%X6u ÑE@A}4- ê
2009 H 9 Ü 15 ¹ È ÑA• ,OA„4§1k ÝL$ @ Ì Þ#K Ú @ Ì Î K ÉE› ,OA„.BAx : ÊÈ Lš ¶ s,È y Õ Ý @ Ì,X 747,418,295 6u6u Ñ È ÆE› ,OA„7Ç ê6u Ñ á ß Ä 2009 H 9 Ü
ÑA• ,OA„4§1k ÝL$ @ Ì Þ#K Ú @ Ì Î K ÉE› ,OA„.BAx : ÊÈ° ð ÑL /³C ÝL$ @ Ì ž êC
µ , Ú ÿ Ú J s,È y Õ Ý @ Ì,X 24,199,146 6u6u Ñ Ä 4 @ Ì 6u ,X 1.68%Å 21,483 u
ÑÄ 4 @ Ì 6u ,X 1.49%Å› ,OA„7Ç ê6u Ñ á ß ÄÇ!8 È ê6u Ñ,È y Õ Ý @ Ì 79 31
6u6u Ñ È 4 @ Ì 6u ,X 55.17%Ä
2013 H 11 Ü 29 ¹ È Ñ ê6u Ñ ÝL$ @ Ì ¹ 5.79 /6u,X Ë 9‹ k @ ÌM2 @ Ó <
,X 359,888,000 6u Ä7Ç!8 È ê6u Ñ,È y Õ Ý @ Ì 1,152,988,931 ÐÀÈ-4-@Sì‹6Þ ,X Ä

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(Ô) ?U îAu D B

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?U îAu D B	2013 H	2012 H		ó !¨ Þ H à ó r £ (%)	2011 H	
		A× H â	A× H !		A× H â	A× H !
9ù î 9	46,810,413,489.19	54,448,162,702.74	54,448,162,702.74	-14.03	55,291,275,745.56	55,291,275,745.56
& 2 b Þ Ö @ Ì 6u ð ,X " ý#z	608,533,742.24	583,995,133.29	584,260,631.12	4.20	774,656,046.88	775,188,641.76
& 2 b Þ Ö @ Ì 6u ð ,X 7 L8 M2 4£ û 3 ,ž ,X " ý#z	496,767,295.39	213,855,351.32	213,855,351.32	13229	565,403,204.20	565,403,204.20
4£ 9ù # | { *ó ,X)„ G¥ # G£ "Nq	848,280,703.28	658,044,560.78	658,306,406.06	28.91	906,056,890.70	905,683,802.25
	2013 H ÿ	2012 H ÿ		ó ÿ!¨ Þ H à ó ÿ r £ (%)	2011 H ÿ	
		A× H â	A× H !		A× H â	A× H !
& 2 b Þ Ö @ Ì 6u ð ,X "C {	10,542,970,425.69	7,155,204,079.45	6,612,592,172.16	47.35	6,841,934,967.22	6,299,057,562.10
C {	28,938,509,010.51	30,763,514,483.70	30,185,651,693.56	-5.93	26,099,576,715.95	25,556,699,310.83

"¼ Ö ó C Þ#K ‹ Ä5B î ÝL$ @ Ì 2 b à Ô { ß Õ î Ü J ÈNO Í ¹ ! H z D BE¯> G¡EÄ Ä

(`) ?UBö u D B

?UBö u Û Û	2013 H	2012 H		ó!¨ Þ H à ó r £ (%)	2011 H	
		A× H â	A× H !		A× H â	A× H !
Î !£6u ,ž Ä Ë6u Å	0.41	0.41	0.41	áEÖ*ü	0.54	0.54
/ÔGž!£6u ,ž Ä Ë6u Å	0.41	0.41	0.41	áEÖ*ü	0.54	0.54
7L8M24£ û 3,ž â,X Î !£6u ,ž Ä Ë6u Å	0.33	0.15	0.15	120.00	0.39	0.39

t G ”C { ,ž)[Ä% Å	8.20	8.38	9.09	£ å 0.18 þ,R Ú&•	12.69	12.77
7L8M24£ û 3,ž â,X t G ”C { ,ž)[Ä% Å	7.01	3.33	3.33	r t 3.68 þ,R Ú&•	9.27	9.27
& 2 b Þ Ö @ Ì6u ð,X !£6u ”C { Ä Ë6u Å	5.06	4.98	4.60	1.61	4.76	4.38
C {Bó)[Ä % Å	51.11	65.23	66.36	£ å 14.12 þ,R Ú&•	64.09	65.46

` Ã M24£ û 3,žNM,Â `G¥Nq

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M24£ û 3,žNM,Â	2013 HG¥Nq	2012 HG¥Nq	2011 HG¥Nq
M2# |C { Ø5B 3,ž	11,956,808.72		

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2013 H Ñ Y4£#"4§ X û-¯,Ò0U Î È Î nC { iC ?˜ õ ß$¥ È Y êF¼LÔ" á+ È4£#"4§ XA× H `E@ _ 4{,X _ o Õ4Á r t Ä «!8 E ¡ È @ Ì '4£9ùM6 EW û å ì Ä
Ñ Y Î. ê ¹> îM6 ù Ï,X " • {6Ñ ê " _ o È> î C!è z Õ4Á ß$¥ ×5b Ñ Ã û# Ã ¹ ¡ <)× Ô û,X2’4š ê ¹ Ö È2’4š ê)[FÑCYE› 70%È Ñ2’4š ê ¹> î4È Õ rKS È C!è z â ì b Î. ê ¹> î × ý' 6Ê ¡' 4È Õ oE› b" M6 È Ë < H)E• ßC × ê ¹(=# > î Î)„
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C { £ 3	172,170,258.86	71,286,681.15	141.52
@ Ë ¬ | ,ž	38,537,360.25	15,457,088.11	149.32
iC ,ž	367,306,284.93	752,160,278.12	-51.17
9ù î ê Î	23,112,813.27	12,267,168.21	88.41

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Ú> î	ä X äNM,Â	óG¥Nq	ó 4 ä !¨ _ (%)	Þ H à óG¥ Nq	Þ H à ó 4 ä !¨ _ (%)	óG¥NqEW Þ H à ó ¬ |!¨ _ (%)

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óC *ü ê-è ¥ Î	36,886,104.84
-è ¥ Î ÜAu	36,886,104.84
-è ¥ Î Nq 4 ”C {!¨ _ Ä % Å	0.26
-è ¥ Î Nq 49ù î 9!¨ _ Ä % Å	0.08

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H-è ¥ Î ?U !¡ @ Ì i 9-è ¥,Q&•T¥!¡6Ê1 ý' 56Ê2O „ { •,XC *ü EAu 913.73 Û

È¹ ž"38£ ÷ 9 i 9-è ¥ 56ÊL 5Õ TMQ Ã6PPDÃRT Í Ì1 { •,XC *ü EAu 2774.88 Û Ä

-è ¥ Î Nq 4 ”C {!¨ _EW • H à ó £ å 36.59%È ?U s´ H ` ä Z6u/<M2 @ Ô ¥> È

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4£9ù# | {*ó,X),G¥# G£ ”Nq	848,280,703.2	658,044,560.7	28.91	4£9ù# |),G¥# ´ ó @ Ì |1u)Ú),G¥# È4£9ù),G¥# r t

iC # \| {*ó,X),G¥# G£ ”Nq -2,175,940,076.(

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Bû ÕC G¥	2,121,493,600.48	7.33	5,641,568,803.90	18.34	-62.40
x ç û G¥ =a C {	41,613,828.14	0.14	13,401,975.58	0.04	210.51
h /< B	895,868,707.23	3.10	619,933,292.69	2.02	44.51
NX ¬! NM	257,159,086.38	0.89	665,946,997.70	2.16	-61.38
h ý C	1,264,838.36	0.00	6,802,433.40	0.02	-81.41
h 6u ý	0.00	0.00	16,409,520.31	0.05	-100.00
J ª # | C {	1,231,622,280.09	4.26	502,328,070.98	1.63	145.18
Ã o Î G¥ =aC {	392,510,940.98	1.36	22,720,000.00	0.07	1,627.60
Õ Ý 7Ç ó iC	0.00				

Ä5B î,X1MC # | éCK ×

2) x ç ûG¥=aC { Ö H z ¬ | ?U2Ï¡ @ Ì • óBû#B,œ r t Ã GMG • óBû#B,œ r t ¹ ž ÷ 9 ó „ rE° ó ê" x ç#B,œ r t 7È ×

3) h /< B Ö H z ¬ | ?U2Ï¡ @ Ì ŠG¥ î uF¼ H i JÊ> S %" /< r t ×

4) NX ¬! NM Ö H z ¬ | ?U2Ï ŠG¥ î u H ÿG›C £ å 7È ×

5) h ý C Ö H z £ å ?U2Ï)ÚBö { • ý C ó Æ ² ×

6) h 6u ý Ö H z £ å2Ï ² êK "3&ú ê Þ H z6u ý ×

7) J ª# |C { Ö H z r t2Ï¡ @ Ì Ã"38£ ÷ 9C D,X)ÚBö { • r t ×

8) Ã o Î G¥=aC { Ö H z r t2Ï ê „ t 5 ž HC 9Om$ ûJÊ> 6u/< ×

9) Õ Ý7Ç ó iC Ö ?U Õ Ý,X iC ó Æ ² ×

10)KS ó h ! Ö H z ¬ | ?U2ÏKS óC ! r t È¬ | s ´ @ Ì 2013 H 4 Ü 1 ¹ å1 Ý • C ÎKS óC ! È b 2020 H Ô Ÿ &E¬×

11) ü Î ¹/ß Ö H z ¬ | ?U2Ï Þ#K ‹ Ä5B î r t ê . Á r @ P ¹/ßNq ×

12) ¹/ß(=C Ö ?U $ @ ÌNZ*ü ¹/ß(=C r t 7È ×

13)KS ó Y C *ü Ö H z ¬ | ?U2Ï ê ÑL (=# ¬,X ±L=C *ü ×

14) J ª M2 # | C { Ö H z r t ?U 2Ï ê Ñ L (= # ß 2 $ @ Ì SINOCHEM INTERNATIONAL FZE „ r/³ 98 8 5 4‡8 8 ±A•G¥ ×

15)-Á ó ó! Ö H z ¬ | ?U2Ï SE¬ Æ b H ÿ ó,X-Á ó ó! ×

16) x ç ûG¥=aBó Ö H z ¬ | ?U2Ï • óBû#B c žE° ó ê" Ü4z#B c £ å 7È ×

17)NX Bú Ö H z ¬ | ?U2Ï-Ó-Ö î u â8‡&— î u H ÿNX ! £ å 7È ×

18) Ô H Y ó,XM2# |Bó Ö H z ¬ | ?U2Ï¡ @ ÌKS ó ó! Lc ó ¹ E¥G¡ Ú2O × h ¬ Lc ó ¹ E¥G¡ Ú2O × ê „KS ó ó! Lc ó ¹ E¥G¡ Ú2O r t 7È ×

19)KS ó h ¬! Ö ?U $ @ Ì=aC /³ 9 xEî ¹ K r t 7È ×

20) r C Ö ?U óM2 @ Ô r ¥6u/< 7È ×

21)C @/Ã ö ?U óM2 @ Ô r ¥6u/< 7È ×

22) ê Õ y>< l1k ÂNq Ö ?U ó Ž!å Õ 7È Ä

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a. x ç ûG¥=aC { ` x ç ûG¥=aBó ó,X ¬ | ?U • ` ê" >!*ó ¹ K @ Ë ¬ |

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x ç ûG¥=aC {	28,211,852.5	28,954,220.1	-742,367.6
x ç ûG¥=aBó	10,828,570.73	9,583,140.0	1,245,430.6

b.

	22,000,000.00	0.00	478,000,000.00	500,000,000.00
	0.00	-13,078,749.80	405,589,690.78	392,510,940.98
56Ê	22,720,000.00	7,080,000.00	-29,800,000.00	0.00

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î H 9 È ê ÑL EîE› iC ` JC 9‹ ª Z ûG£ Þ$ ìBüC { È Ù À JC {6u GMG Ã"38£ ÷
9 È iC b +Eî"3 E Ã"38£ @ p1 Ñ Y ê-¹ á ê ¹ Õ î È @ ÌNN ý r)„ { î êE@ _ 4 n Z8C
Q,X Î. × ü!8 Î. Þ È @ Ì û o | | Í Ø { î G Ä,X YF¼ H Ü ` # à È ü2’4š ê ¹ Ã ý' 5
6Ê ø û îNZ ³ XEô Î ` H { îJÒ È Ý ¤ Z ê ÑL ,X —0² ] ì “ `,œ ý6Ñ o Ä
@ Ì ü JC H Ü6Ñ o,X Î. Þ ÈEîE› ´ H,X ~ o È Æ4£ 'Eô Z#‰,ª ì+9-è0J Ã ì+9?˜ æ Ã
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ñ!9 r)„ { îJÒ Ô ' êE¤9ù Ä2’4š ê ¹?Z,ª p ê Ã „ $ m ž ê ¹ KÈ ' Ã 56Ê ê : • `2’4š ê
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1 Ã Í ê6u iC ' Ú d
y ó @ Ì Í ê ¥*ó6u iC Nq 887,530,756.00 ÈEW Þ H à!¨ £ å 5,742,739,595.58 È £ å 86.61%, ó iC Ö
1 Å@ Ì b 2013 H 7 Ü ¹5b 44,820,000Ä l Ü Ž!å Õ 275,184,756.00 ÅÈå5b Ñ WORLD SHIPPING @ Ì C New Port Tank Containers 40‰ Ä õ x ç ` ä â È @ Ì Õ Ý NewPort Tank Containers 40‰u Ä
2 Å @ Ì b 2013 H 9 Ü ¹ 612,346,000.00 C ê ÑL µ C @ Ì Õ Þ#K ‹ Ä5B î ÝL$ @ Ì 100%6u Ä õ x ç ` ä â È @ Ì Õ Ý Þ#K ‹ Ä5B î ÝL$ @ Ì 100%6u Ä

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+Eî"3 E p9C ê ¹6u Ñ ÝL$ @ Ì Ä"¼1 Å	150,000,000	Ô H	Ñ Ž ! J Ê > Ô ó C ! Î š ý)[	*ó { 4£ 9ù	´	ú		ú	ú	7 ¾ C G ¥ M 2 L š C G¥	6 (9 ù @ Ì	1,947,945.21	2,212,500.00
+Eî"3 E p9C ê ¹6u Ñ ÝL$ @ Ì Ä"¼1 Å	150,000,000	Ô H	Ñ Ž ! J Ê > Ô ó C ! Î š ý)[	*ó { 4£ 9ù	´	ú		ú	ú	7 ¾ C G ¥ M 2 L š C G¥	6 (9 ù @ Ì	3,649,315.07	3,887,500.00

"38£ @ p ê ¹Lš ¶ ÝL$ @ Ì	150,000,000	3 þ

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iC 2O _	C G¥ 9$d	1R4z •	iC ÑNq	iC ó L$	{ •2O _	NXAu ,ž	iC ,œ c	ú#]A•
-Á ó)ÚBö { •	7 ¾ C G¥	U " J Ê > 6 u Ý L @ Þ # K S >	300,000,000	Ô H ¹ Y	´ Î n , ž - Á ó) Ú Bö { •	´ Î n i C ,ž	0	ú
-Á ó)ÚBö { •	7 ¾ C G¥	H J Ê > 6 u Ý L @ " Ä Ú>	200,000,000	Ô H ¹ Y	´ Î n , ž - Á ó) Ú Bö { •	´ Î n i C ,ž	0	ú
-Á ó)ÚBö { •	7 ¾ C G¥	U " J Ê > 6 u Ý L @ Þ # K S >	200,000,000					

@ Ì b 2006 H 12 Ü ¥> Z 12 “ Ú/• x ç,X ÃE@ È rL ³LšC G¥ 118,200 Û È 2007 H 12 Ü A•> rL ³LšC G¥ 115,503.81Û Ä þ!6 2013 H 12 Ü 31 ¹C G¥ S*ü ™ ‰ V ß Ö (1) @ Ì ¹ Ú/• x ç ÃE@ îîîîîâÒ0

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	AÎNM,Â á/Ä	ú ¬ È NM,Â	³LšC G¥ ³ i 9G¥ Nq	³LšC G¥ H z i 9G¥Nq	³LšC G¥ rL 3 Au i 9G¥Nq	ú 0ú Ü Au æ E¯ z	NM,Â E¯ z	NXAu ,ž	{*ó ,ž ™‰	ú 0ú Ü NXAu ,ž	þE’ Au æE¯ z ` ,ž AÈ â	¬ È s ´ ž ³ LšC G¥ ¬ È/ß cAÈ â
	$ @ Ì#K + ê8 u ÝL$ ÷ Ï @ Ì rC "¼1 Å	ú	15.35	0	15.35		<F¼ ` ä	áEÖ *ü	JÔ 9 4.32	áEÖ *ü	áEÖ *ü	á E *ü

š.B æ Ú9ù î 9 ` ” ý#z È è NM,Â î üE¤9ù ñ ó È YF¼ ,ž)[ ` iC ² ó ´"©Au1k Ä
NM,Â r ‘ â È @ ÌLš>™5$ î u?˜ õ ÆC— n# 1 Ô ÈŒ°"ß î u ¿Eó rKS È Ö ÑNq0 !9 ¤ Ä
"¼ 3 Ö NM,Â2Ï $ @ Ì?S (4‡ ê 56Ê ÝL$ @ Ì 56Ê t ¹ î u,X ÔF¼ Ú È â NM,Â,Ì G,X*ó
{4“ â?S (4‡ ê 56Ê ÝL$ @ Ì J -*ó {4“4³ Ô 1k È ´"©G›*ü Ü)Ú •"© š.B æ Ú ” ý#z È
è NM,Â î üE¤9ù ñ ó È YF¼ ,ž)[` iC ² ó ´"©Au1k Ä NM,Â r ‘ â È?S (4‡ ê 5
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Ž!å Õ 3,705,358,820.60 ÄJ 26.16 “ *ü b C "38£ ÷ 9 60.976%6u È 11.21 “ *ü b>9
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7 SINOCHEM INTERNATIONAL (OVERSEAS)PTE.LTD.
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B ¹ µF¼É p9C ¹ î " ` h " ¥)?˜ æ ÊÈ,Â ! å Ñ p9C*ó { Õ î Ý 1,800 î Š Ä?˜ õ ¹ Þ 959 Š ÅÈ J s9C*ó { Õ î 500 î Š Ä H '5à?Ô È å Ñ p9C { îLš z ¡' EW " È Õ î?˜ õ B F!EW ã È500 î Š p9C s9C*ó { Õ î È ! û p9C Õ îJÔ 9 4 <> î!¨ _ ™ ø ä î È JÔ Nq 5,000 Û ¹ ß,X s9C*ó { Õ î4z 4 Ô Ä5à è È,Â ! å Ñ p9C •/¡ ¡ ¹ Ó È4± û î D p9C Õ î/¥ T ï „6Ñ oEW È-è ¥ i 9 ž T >™ Û" GEW " ÈP¬!¦P¬!_+-,X p9C s Y>• 4Ó8F)ƒ ± { •Eä!9 Ó · Ä

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+ C¼ Ñ8 u @ Ì Ð È V Stolt ` Odfjell SEÄ þ Õ 9 ‹C è7þE¤ @ Ì Å1 × J4£9ù Z Æ t È 4£P` è T 1u)Ú" GEWP¬ È7þ4“F! × ê+ Ø È0²] ì “ â Ä 5à ü ê ÑL 4£9ù,X ð 7þ4“ Ã ð ë n7þ4“ ` Ä#K7þ4“ È Ä#K7þ4“ «E¥ ó ø Œ 1*,X/Ã U E ¡ È ¢ Ä$R E¤ ûL ,X#† ' ê ¹ • DG£ ÝEW û Þ È ûL #† ' ê ¹ •8 E¤ Õ î,X0²] ì “ 3 Ü ¥ â Ä

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@ Ì 2013 H z ý#z ÚG!NX 0ú Ü Þ#KA• x ç ¥ ×,XÉ Þ Ö @ Ì)„G¥ Ú4v Û é Ê,X)„G¥ Ú4v 1*?U" È (À0Ÿ:7 _ ¥><(À0Ÿ ã?• È 0ú Ü @ Ì0´/ß ž uA,/ß c,X?˜ n È Ú ± x Z ã i C 5Ù,X Ü"© ,ž Ä

(` ) y ó Y,œ ý è!¡ @ Ì þ ÚG! ý#z !7 È þ ¤ Î)„G¥4v ý ÚG!NX ,X È @ Ì h 'Aº4š •M s ´ ¹ ž þ ÚG! ý#z,X*üEè ` S*üAu æ
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(Ý) @ ÌE¥ Ý H Ä ÿ y ó Å,X ý#z ÚG! • êNX ÃC @/ÃG¥E@ r6u • êNX
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Ú4v H z	!£ 10 6uEÕ 4v6u D Ä6u Å	!£ 10 6u# C D( ) Ä ÿ/â Å	!£ 10 6uE@ r D Ä6u Å	)„G¥ Ú4v,X D Nq Ä ÿ/â Å	Ú4v H z Ü J y>< & 2 b Þ Ö @ Ì6u ð ,X ” ý#z	4 Ü J y >< & 2 b Þ Ö @ Ì6u ð,X ” ý#z,X !¨)[(%)
2013 H	0	1.2	0	249,961,520.52	608,533,742.24	41.08
2012						

1 h8V G¡?U _NM

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H z @ Ì ´G¡ ûA•A• Ã Æ>• ` f 'Bü+e _NM Ä

` Ã y ó YC G¥>• 4*ü ™ ‰ ž#Ù ôE¯) ™ ‰

					#z ÄEÖ *ü b à Ô { ß,X Õ î Ü J Å	í Å				Nq,X !¨ _ (%)	
5 b WORLD SHIPPING @ Ì	NewPort Tank Containers 40%6u	2013 H 7 Ü 31 1	275,184,756.00	-3,083,154.1		ú					

ý C Î	Ñ êLš ¶ @ Ì ž J {6u $ @ Ì	6,000 Û	371 Û	0.81

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G6(•	G6(G2Ï	å G6(• ¤ oC G¥			G6(• å Þ Ö @ Ì ¤ oC G¥		
		ó ñ -Nq	¥*óNq	ó ÿ - Nq	ó ñ - Nq	¥*óNq	ó ÿ -Nq
Ñ êLš ¶ @ Ì	KÈ y {6u6u ð	1,978.64	243.71	2,222.35	808.50	-808.50	0
êLš ¶Bö u ÝL$B÷ Ï @ Ì	!¡ @ Ì,X {6u $ @ Ì	28,747.51	-28,747.51	0	0	0	0
êE¥ ·) ƒ ± ê ¹ (?S]) ÝL$ @ Ì	!¡ @ Ì,X {6u $ @ Ì	0	0	0	0	0	0
ê % m ÝL$ @ Ì	!¡ @ Ì,X {6u $ @ Ì	96.74	1,215.22	1,311.96	0.12	1.93	2.05
ê U"¶ (Lš ¶) ÝL$ @ Ì	!¡ @ Ì,X {6u $ @ Ì	0	13.13	13.13	0	0	0
ê ÑL -Ç"• (È œP@ÝL$ @ Ì	!¡ @ Ì,X {6u $ @ Ì	0	154.62	154.62	308.52	-308.52	0
ÑG¥8Ö(Lš ¶) ÝL$ @ Ì	!¡ @ Ì,X {6u $ @ Ì	1,141.21	-216.18	925.03	33.63	215.48	249.11
ê ÑL (= î G& k1u)Ú ÝL @ Ì	!¡ @ Ì,X {6u $ @ Ì	58.43	0	58.43	0	0	0
êG¥8Ö(= î 1u)Ú(ë €) ÝL$ @ Ì	!¡ @ Ì,X {6u $ @ Ì	10.36	0	10.36	0	0	0
Ñ ê6u Ñ ÝL$ @ Ì	!¡ @ Ì,X {6u $ @ Ì	0.15	-0.15	0	0	0	0

Sinochem Japa
Co., Ltd.

Au ¹/ß ÝL$ @ Ì							
Sinochem Trading (Singapore) PTE LTD.	!¡ @ Ì,X {6u $ @ Ì	71.79	-37.04	34.75	0	0	0
þ § ê)ƒ ± ê ¹ ÝL$ @ Ì	!¡ @ Ì,X {6u $ @ Ì	48.83	40.99	89.82	26.20	63.00	89.20
ê (M& ϑ r î ÝL$ @ Ì	!¡ @ Ì,X {6u $ @ Ì	20.63	-20.63	0	0	0	0
ê S ð ÝL$ @ Ì	!¡ @ Ì,X {6u $ @ Ì	5.20	-5.20	0	0	0	0
#-"3:± ý)ƒ ± P¬/¥ T6u Ñ ` L$ @ Ì	!¡ @ Ì,X {6u $ @ Ì	1.07	3.66	4.73	0	0	0
ê-Ç"• Þ#K ÝL$ @ Ì	!¡ @ Ì,X {6u $ @ Ì	0	0	0	225.22	-5.21	220.01
ê p ê ÝL$ @ Ì	!¡ @ Ì,X {6u $ @ Ì	0	0	0	0	0	0

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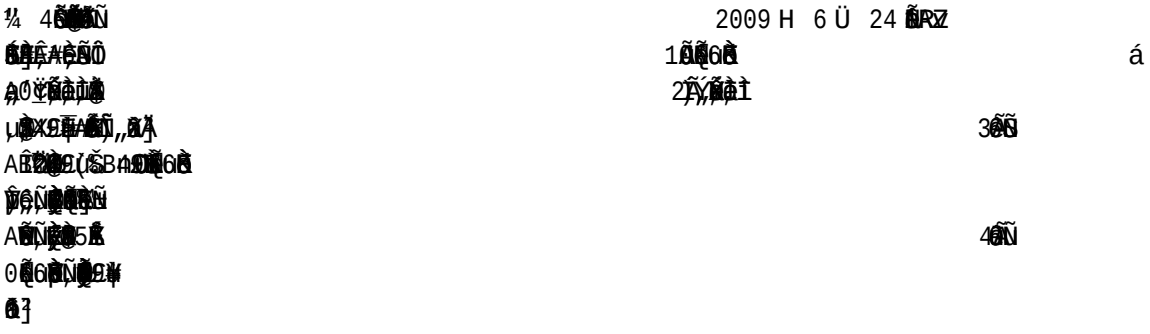
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s í È q"©1RAv #A, È 9> Ü"©,X/ß c È ±A• G6(x ç ‡1*/ß c Ü"© È x ç Ë Ã x ç 5 Ê ž J ª #A, 5! @ G Ü)Ú È J Ý'; Ý G"© _ Ã"©?˜ ` É Þ#KA• x ç 6u/< Þ Ö?˜ í Ê1 Ý G?˜ n 9> µ C •M u È áEîE› G6( x ç 3 ‡ ê ÑL `"3 E6u Ñ,X ý,ž È 3 á 3 ‡ •6u ð,X Ü"© ,ž Ä



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W Y îAu Ü _ u á/Ä	]" " â îAu Ü _ u Ä(M!^ B Eî Ü í Å	]" " â îAu Ü _ u Ä(M!^ B Eî Ü í Å
W Y îAu Ü _ u yG@	360	493
W YîAu Ü _ u uAu HL$	2	3

	á/Ä	yG@
YF¼ { uAu îAu Ü _ u	]" " â îAu Ü _ u Ä(M!^ B Eî Ü í Å	120

Ã Þ Ö @ Ì ž J:7 _ Ã,¥ _ ÃP¬4{1u)Ú Ž , Ã Õ Ý 5% ¹ Þ6u Ñ,X6u ð Ã rL { Ž Ã C Ž Ø5. ž H ™ ‰

H z @ Ì ž J:7 _ Ã,¥ _ ÃP¬4{1u)Ú Ž , Ã Õ Ý 5% ¹ Þ6u Ñ,X6u ð Ã rL { Ž Ã C Ž þ « ÑA•,¥ î,X0 ¹ Ã> Ø5. ÃEî y MA˜ žA• x ç ,X @ ÔB B÷ Ä

Ô Ã J ªG¡ û _NM,XAÈ â

y ó Y @ Ì ´ J ªG¡ û _NM Ä

1 A8V 6u Ñ ¬ | ž6u ð ™ ‰

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1 Ã 6u Ñ ¬ | ™ ‰><

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Ö , X ê C 6u									
3 Ã W ê Þ Ö , X ê C 6u									
4 Ã J ª									
Ý Ã6u Ñ D	1,437,589,571	100						2,083,012,671	100

2 Ã 6u Ñ ¬ | ™ ‰AÈ â

2013 H 11 Ü È ê ÑL ¹ 5.79 /6u,X Ë ÈM2 @ Ô ¥> Z 645,423,1006u6u/< È E Ý 6 Š X – â Z ¥> AxC È E ³LšC G¥ 3,736,999,749.00 ÄAº ™AË?• 2013 H 12 Ü 3 ¹ Þ,O b ÑA• y Ã Þ#KA• y ÃA• Ê y ` Þ x 5%0-,X É ê ÑL M2 @ Ô ¥> 6u/< ¥> 4§ p |6u ¬ | @ ÊÄ

(`) L$ 6u Ñ ¬ | ™ ‰

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6u ð á/Ä	H ñL$ 6u D	H?·L8L$ 6u D	H r tL$ 6u D	H ÿL$ 6u D	L$ s´	?·L8L$ ¹ ó
Ñ ê 6u Ñ Ý L$ @ Ì			359,888,000	359,888,000	– âM2 @ Ć 6u/< ¥>	2016 H 11 Ü 29 ¹
Bö Eî Î G¥ 1u)Ú Ý L$ @ Ì			173,440,400	173,440,400	– âM2 @ Ć 6u/< ¥>	2014 H 11 Ü 29 ¹
ë € Ö Î . A’ ‘ i C Ý L$ @ Ì			33,678,700	33,678,700	– âM2 @ Ć 6u/< ¥>	2014 H 11 Ü 29 ¹

,X/¡2O						
6u/<2O						
M2 @ Ô > 6u/<	2013 H 11 Ü 29 ¹	5.79	645,423,100	2013 H 11 Ü 29 ¹	645,423,100	
ÃE@ 6 @ Ì Ã Ú/• x ç ÃE@ Ã @ Ì 2O						
@ Ì	2012 H 3 Ü 5 ¹	4.85	700,000,000	2012 H 4 Ü 12 ¹	700,000,000	2016 H 3 Ü 5 ¹
@ Ì	2012 H 3 Ü 5 ¹	4.99	1,200,000,000	2012 H 4 Ü 12 ¹	1,200,000,000	2019 H 3 Ü 5 ¹

@ Ì b 2012 H 3 Ü 5 ¹ ¥> ,X ê ÑL Ä {6u Å6u Ñ ÝL$ @ Ì 2011 H @ Ì È Ú 4 H ó ` 7 H óL 1 5 H ÿ ¥> Ž ÞA×/<M6 ý)[EÝ ½ ` iC 5Ù ² EÝ ½ ø þ •/¡ ÈJ È 4 H ó •/¡ ¥> ?˜ õ Ž!å Õ 7 “ È 7 H ó •/¡ ¥> ?˜ õ Ž!å Õ 12 “ Ä 4 H ó •/¡ /<M6 ý)[4.85%×7 H ó •/¡/<M6 ý)[4.99%Ä ó G›*ü) ý Ý HAu C È áAu á ý Ä!£ H ¬ C Ô õ È ó Ô õE¬ È Ô â Ô ó ý CLc G¥,X % ¬ ÔCK ¬ Ä @ Ì b H 5.79

<Õ 0 q ÁA— àH) ¹

Þ#K " µ-Ç "•Lš ¶ ÝL$ @Ì	W YM2 Ý"©Ž	2.70	56,329,109	56,329,109	0.00	Bü• 48,698,650
ë € Ö Î. A' ' iC Ý L$ @Ì	Ñ Ý"©Ž	1.62	33,678,700	33,678,700	33,678,700	´
Ý µBö u Ý L$B÷Ï @Ì	Ñ Ý"©Ž	1.53	31,951,600	31,951,600	31,951,600	´
< Ñ/ ± Î G¥ ÔLÊ `4 Ü	W YM2 Ý"©Ž	0.92	19,138,600	19,138,600	10,138,600	´
Ñ þ G"ß Bö { ±L=6u Ñ ÝL$ @ É ô4³ É B Eî ±L= { • É 013C É CT001"~	W YM2 Ý"©Ž	0.48	10,000,000	10,000,000	10,000,000	´
Ñ þ G"ß Ž Ó ±L=6u Ñ ÝL$ @ É ô4³ É B Eî ±L= { •	W YM2 Ý"©Ž	0.48	10,000,000	10,000,000	10,000,000	´

	Ý5Ù ,ž 496.33 “
)„G¥# ` þ 9 ¥) ì+9	@ Ì { î á u ì+9 (1T/Ä Ô ` Ý ¯ h ì+9) Ô/¡6Ñ o ü Ã Õ4Á ¥)6Ñ o ø þ Î ü YF¼1u)Ú ÃêF¼ = ô Ý þ)ƒ8V ü C $d ÃT Ã Ö ¯ þEè X ü ï „ ÃH Ü ÃJC ÃÜ 0 h þ S + ü 6Ñ$d Ã p î Ã ê ¹ Ã { ÃG¥=a 2012 H4£9ù û)„G¥# 9 97.81 “
y ó Y {6u ` –6u,X J ª W Y ê Þ Ö @ Ì,X6u ™ ‰	þ!6 2013 H ÿ ÈÕ ÝOm$ Þ Ö @ Ì ê ê6y6u/< ··Õ 00297,X 52.65%6u !¨ _ Ã• H {6u/< · -Õ 00817,X 62.87%6u !¨ _ Ä

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Ï ž y ó Ÿ/• Ï:7 _ Ã,¥ _ `P¬4{1u)Ú Ž , Õ6u ¬ | ž yG@ ™ ‰

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ô r	:7 _ Ã 4£)Ú	+	48	2013 H 12 Ü 19 ¹	2016 H 12 Ü 18 ¹	0	76,000	76,000	`4{ Ö r Õ	112	
	:7 _	+	49	2013 H 12 Ü 19 ¹	2016 H 12 Ü 18 ¹	0	0	0		0	
" é	/• Ï:7 –	+	43	2010 H 12 Ü 16 ¹	2013 H 1 Ü 15 ¹	0	0	0		0	
-Ç …	:7 _	G	46	2013 H 12 Ü 19 ¹	2016 H 12 Ü 18 ¹	0	0	0		0	
?W>5 ‹	:7 _ Ã u C 4£)Ú	+	43	2013 H 12 Ü 19 ¹	2016 H 12 Ü 18 ¹	0	54,400	54,400	`4{ Ö r Õ	132	
:± Æ Ã	(À0Ÿ:7 –	+	66	2013 H 12 Ü 19 ¹	2016 H 12 Ü 18 ¹	0	0	0		18	
/ß ¸ ñ	(À0Ÿ:7 –	+	54	2013 H 12 Ü 19 ¹	2016 H 12 Ü 18 ¹	0	0	0		18	
"þCY	(À0Ÿ:7 –	+	54	2013 H 12 Ü 19 ¹	2016 H 12 Ü 18 ¹	0	0	0		18	
L #K/0	(À0Ÿ:7 –	+	67	2013 H 12 Ü 19 ¹	2016 H 12 Ü 18 ¹	0	0	0		18	ú

				12 Ü 19 ¹	12 Ü 18 ¹						
/ß"	,¥ _	+	40	2013 H 12 Ü 19 ¹	2016 H 12 Ü 18 ¹	0	0	0		0	
"CY	6 ¹,¥ –	+	49	2013 H 12 Ü 19 ¹	2016 H 12 Ü 18 ¹	9,000	44,000	35,000	`4{ Ö r Õ		

@ Ì C 4£)Ú1 6 u Ä 2004 HCK Z Ï êLš ¶ iC F¼ C 4£)Ú Ã Ž oC $dF¼ C 4£)Ú Ã .5x ¹
0F¼ Ï Ä)„ Ï êLš ¶ ÝL$ @ Ì Ã ê6u Ñ ÝL$ @ Ì Ž oC $dF¼ 4£)Ú Ä
?W>5 ‹Ö Ò Ï$* ë4v «+ ¹Lš ¶ ÝL$ @ ÌBö u ØKS È îAu Ü È Ñ iC $d ¥)6u Ñ ÝL$ @ Ì
îAu Ü È ‹LZ ÑL ì+9 iC ÝL$ @ Ì iC 1u)ÚF¼ C 4£)Ú Ä 2004 H t 9 @ Ì È Ò Ï @ Ì î
u ¥)F¼ 4£)Ú ÃBö u ,¥ Ã @ Ì C 4£)Ú Ä)„ Ï @ Ì:7 _ È u C 4£)Ú Ä
:± Æ Ã ö1974 H t 98Å Ç(-Ç"• @ Ì Ä SHELL ÅÈ Ò Ï2’4š# /ß ¹/ß Ü È ì+9?˜ æ žA˜ P¬4{
Ú d Ü È Ç(<)× |A¶ á u î u 4£)Ú È „ t 5 Ç(@ Ì P*ó { ,¥ È #K Ç(-Ç"• ê ¹
ÝL$ @ ÌOj ;> I Ä CEOÅ, ð • Ç(-Ç ê iC NM,Â >• Ä â ó ™ Ï „ t 5>© ž8‡&— ÝL$ @ Ì
>• Ä Ò P Ï „ t 5 ÑL î Ã „ t 5#K _1u)Ú Ã „ t 56Ñ$d1u)Ú Ã „ t 5/¥ : —1
X,X:7 _6 u Ä)„ Ï ¹ þ"‡+ >•NRKÂ Ã9K D Hertel ¹/ß @ Ì,¥-7:7 _ Ã9K D,[Š . q
ÄVopakÅ,¥-7:7 _ È>© ž8‡&— @ Ì:7 _KSNRKÂ Ä
/ß ¸ ñ ö Ò Ï"‡ ë,ÕBö Y r @ x C Ï È"‡ ë îAu Ü _ u KS È"‡ ë,Õ"¼ ` îAu Ü # î C
îKS P/¬ :KS È ÑKS ¢C {1u)Ú @ Ì-Ç Š X r _ Ø C 4£)Ú Ã . ¨ ¨ , È ÑKS ¢C {1u)Ú
@ ÌA˜ 1u)ÚF¼ 4£)Ú È ÑKS ¢C {1u)Ú @ Ì ý"ù r _ Ø . ¨ :A„ Ã 4£)Ú È ÑKS ¢C {
1u)Ú @ Ì ¥)-è0JF¼ 4£)Ú × P Ï$* + û : . ¿*ó Ð Ü È ë € û :" :L6 v { - \ È Ñ
/ /¥L6-è0J*óL6 v { - \ È ÑA•,¥ î Þ Ö @ Ì JC G¡4˜ ç Š |A¶ ¨ , î ¨ , Ä)„ Ï Ñ p î
JÊ> 6u Ñ ÝL$ @ Ì:7 _ È#Ù " à •(À0Ÿ:7 _ Ä
"þCY ö Þ#K6(Ü _ Ü _ u Ï ÃP¬4{ Ü í Ž È 1994 H Ô Ÿ Ô,È ™ Ï Þ#K _ #NZ Ð ¹ 0 ÈL
4Á ™ Ï Þ#K _ # C îKS Ã îKS ž,¥ _KS È óKÈE¬ Ò ™ Ï < Ñ _ #1 Ý Ã ¯ Ã h Ã A C îKS Ä
)„ P Ï < Ñ _ # u)Ú _ Ã Ñ ÑL 4£#"C ç Æ>• ¨ , î ` Þ#K Æ>• ¨ , î Æ>• , Ã Þ#K â
Lš ¶ Ã Þ#K1 Ô 9C6u Ñ ÝL$ @ Ì Ã ÛE’ µ C6u Ñ ÝL$ @ Ì Ã7RE’ ÎA’Lš ¶6u Ñ ÝL$ @ Ì ,X(À
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L #K/0 ö Ò Ï Þ#K$ u . ¨ :A„ Ã KS × Þ#K ÑL $ u Ä Lš ¶ Å ÝL$ @ Ì . ¨ :A„ Ã >• ×
Þ#K ÑL $ u (Lš ¶)6u Ñ ÝL$ @ Ì . ¨ :A„ Ã:7 _KS Ä)„ P Ï Þ#K · Œ6(Ü î îKS Ã Þ#K Ö Ñ
C ¨2Ï4³ Õ î êF¼:7 _ Ä
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` ,¥ _ î Ã1 Ý Ã1 ¯ ,¥ _ î È)„ Ï @ Ì1 h ,¥ _ î È Ñ ê6u Ñ
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/ß" ö Ò Ï Ñ êLš ¶ @ Ì / Ñ ê6u Ñ ÝL$ @ Ì ì+9?˜ æF¼ C 4£)Ú Ã ì+9?˜ æF¼ C 4£
)Ú Ä Õ ¹ 0 ÅÈ)„ Ï Ñ êLš ¶ @ Ì / Ñ ê6u Ñ ÝL$ @ Ì ì+9?˜ æF¼ 4£)Ú Ã @ Ì,¥
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ê8 u ÝL$ @ Ì Ã @ ÌBö u F¼1) ! ¹ 0 Ä Z Ï0Ÿ r î ÝL$ @ Ì 4£)Ú })Ú Ã @ Ì
Bö uF¼ C 4£)Ú Ã#K + ê8 u ÝL$ @ Ì 4£)Ú Ã @ ÌBö u F¼ 4£)Ú ÃBö u ,¥ Ã @ Ì C
4£)Ú P(=# _ î F¼ 4£)Ú Ã @ Ì C 4£)Ú PN¢L=1u)Ú F¼ 4£)Ú Ã @ Ì C 4£)Ú P 56Ê _
î F¼ 4£)Ú Ä)„ Ï @ Ì6 ¹ ·><,¥ _ È . ¨ C :A„ Ã4~ ¨ :A„ Ã ¹ î Ä
6µ :M- ö Ò Ï Ñ ê ¹E¯ Î · @ ÌBö îF¼4§1k/¥/¥ , Ã C/¥KS ÈBö u ØBö u/¥/¥KS È ê5b
Lš ¶Bö uF¼4£)Ú È Ñ ê ¹E¯ Î · @ ÌBö u F¼ h Ø C ØKS Ã uAuF¼ C 4£)Ú È ê ÑL Bö
uF¼ 4£)Ú ÈN¢L=1u)ÚF¼ 4£)Ú È êLš ¶ ÝL$ @ ÌC G¥1u)ÚF¼ C 4£)Ú È"\L ê ¹-è0JL6Bö
u ,¥ È ê6u Ñ ÝL$ @ ÌC G¥1u)ÚF¼ 4£)Ú Ä)„ Ï @ ÌBö u ,¥ Ä
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p ê ¹Lš ¶ ÝL$ @ Ì:7 _ Ã u C 4£)Ú È:7 _ Ã 4£)Ú Ã C:7 _KS Ã . ¨ :A„ È)„ Ï"38£ @
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" û o ö Ò Ï þ s Ö -6† :L6 } - ÈL)?S,Õ Í ê4£C Y Ï/¥ , ÈL)?S,Õ 9C ± 9 •E¯ Î · @

Ì C 4£)Ú ÈL)?S,Õ ê ¹E¯ Î · @ Ì 4£)Ú × 2002 H t 9 ê ÑL È Ò Ï 4£ r C Ï Ã ê
¹ r î F¼ 4£)Ú Ã 4£)Ú })Ú1 6 u Ä)„ Ï @ Ì C 4£)Ú P p ê _ î F¼ 4£)Ú Ä
ì5¨ Ö1998 H t 9 @ Ì È Ò Ï @ Ì:7 _ îA• _ u ·>< Ã:7 _ î r @ x C Ï Ã:7 _ î r @
x Ï Ä 2010 H 7 Ü7Ç2012 H 6 Ü Ï ê ÑL Ä „ t 5 Å ÝL$ @ Ì:7 _KS Ä)„ Ï @ Ì:7 _ î
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ì4v*ó Ö Ò Ï Ñ Í êC ç4£#" Ü 0F¼ Ž _ Ì/¥ , Ã C ØKS È ÑPO"Ä Ñ û SOZ u –C2 Ø Ô
1 /¬ : × 2000 H t 9 ê ÑL È Z Ï @ Ì r @ x Ï Ã ê § | ÝL$ @ Ì 4£)Ú Ã @ Ì ;>
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)_ @5xÖ2006 H 7 Ü7Ç2009 H 10 Ü È Ï @ Ì9ùE¤ ,¥ Ä 2009 H 11 Ü7Ç2012 H 5 Ü 29 ¹ È
Ï @ Ì . ¨ C :A„ Ã4~ ¨ :A„ `6 ¹ ·><,¥ _ Ä 2012 H 5 Ü 30 ¹7Ç 2013 H 1 Ü 15 ¹ È Ï @
Ì C 4£)Ú
- Õ Ö1997 H t 9 êLš ¶ È ¢ _ ê _1u)Ú ¹ 0 È Ò Ï Ñ êLš ¶ @ Ì >• r @ x ê _ @ G
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ê6u Ñ ÝL$ @ Ì >• r @ x C Ï Ä 2011 H t 9 @ Ì Ä

` Ã )„ Ï ž y ó Y/• Ï:7 _ Ã,¥ _ `P¬4{1u)Ú Ž ,,X Ï6 ™ ‰
(Ô) ü6u ð) ! Ï6 ™ ‰

Ï6 Ž , § á	6u ð) ! á/Ä	ü6u ð) ! ™ Ï,X 6 u	Ï óCK Ÿ ¹ ó	Ï ó4œ!6 ¹ ó
%,!7	Ñ ê6u Ñ Ý L$ @ Ì	:7 _	2009 H 5 Ü	7Ç ž
" é	Ñ ê6u Ñ Ý L$ @ Ì	Ž oC $d F¼ 4£)Ú	2009 H 5 Ü	2013 H 1 Ü
-Ç …	Ñ ê6u Ñ Ý L$ @ Ì	Ž oC $dF¼ 4£)Ú	2013 H 1 Ü	7Ç ž
< k	Ñ ê6u Ñ Ý L$ @ Ì	Bö u ,¥	2010 H 8 Ü	7Ç ž
°(9á	Ñ ê6u Ñ Ý L$ @ Ì	uAu0 F¼ 4£)Ú	2009 H 5 Ü	7Ç ž
/ß"	Ñ ê6u Ñ Ý L$ @ Ì	ì+9?˜ æF¼ 4£)Ú	2014 H 1 Ü	7Ç ž

(`) ü J ª) ! Ï6 ™ ‰

Ï6 Ž , § á	J ª) ! á/Ä	ü J ª) ! ™ Ï,X 6 u	Ï óCK Ÿ ¹ ó	Ï ó4œ!6 ¹ ó
%,!7	ê Om $ ê ¹ ÑL ÝL$ @ Ì	;> :7 _	2006 H 3 Ü 6 ¹	7Ç ž
	Þ # K ‹ Ä5 B î ÝL$ @ Ì	:7 _KS Ã 4£)Ú	2011 H 11 Ü 9 ¹	2013 H 9 Ü 2 ¹
"CY	Þ #K ‹ Ä 5B î ÝL$ @ Ì	:7 _KS	2013 H 9 Ü 3 ¹	7Ç ž
< k	ê ê 6y { 6u ÝL$ @ Ì	M2 ;> :7 _	2010 H 8 Ü 26 ¹	7Ç ž
	ê Lš ¶ Bö u ÝL$B÷ Ï @ Ì	:7 _KS	2010 H 11 Ü 8 ¹	7Ç ž

	c Ž Ó ±L= ÝL$ @ Ì	C:7 _KS	2010 H 8 Ü 20 ¹	7Ç ž
	êPO ûE²?S þ G"ß-Ç"• ê ¹ ÝL$ @ Ì · >< Ø	:7 _	2010 H 5 Ü 31 ¹	7Ç ž
	E° ð c µ ÝL$ @ Ì	:7 _	2009 H 10 Ü 16 ¹	7Ç ž
	µ*ü rE¯ iC 6u Ñ ÝL$ @ Ì	:7 _	2010 H 6 Ü 14 ¹	7Ç ž
" é	ê p ê ÝL$ @ Ì	:7 _	2012 H 8 Ü 27 ¹	2013 H 1 Ü 16 ¹
	ê-Ç"• ¬ v Ô¥ÝL$ @ Ì	:7 _	2004 H 11 Ü 8 ¹	7Ç ž
	• H { Ä ÑÅÝL$ @ Ì	:7 _	2011 H 5 Ü 6 ¹	2013 H 1 Ü 16 ¹
-Ç …	• H { Ä ÑÅÝL$ @ Ì	:7 _	2013 H 1 Ü	7Ç ž
°(9á	ê"• ²-Ç ê ÝL$ @ Ì	,¥ _	2010 H 5 Ü 13 ¹	7Ç ž
	êLš ¶Bö u ÝL$B÷Ï @ Ì	,¥ _ î	2008 H 1 Ü 18 ¹	7Ç ž
	Ñ Í ê4£#" C ç µ , ÝL$ @ Ì	,¥ _ î	2005 H 7 Ü 11 ¹	7Ç ž
	ê ÑL ¯ Û ÝL$B÷Ï @ Ì	,¥ _ î	1999 H 8 Ü 31 ¹	7Ç ž
	ê-Ç"• Þ#K ÝL$ @ Ì	,¥ _	2004 H 3 Ü 8 ¹	7Ç ž
/ß"	ê ÑL ¯ Û ÝL$B÷Ï @ Ì	:7 _	2012 H 6 Ü	2013 H 1 Ü

	1u)Ú			
	>© ž8‡&— @ Ì	:7 _KSNRKÂ	2013 H 4 Ü	7Ç ž
/ß ¸ ñ	Ñ p îJÊ>	M2 ;> :7 _	2009 H 1 Ü	7Ç ž
	#Ù " à •6u Ñ ÝL$ @ Ì	(À0Ÿ:7 _	2010 H 5 Ü	7Ç ž
"þCY	Þ#K 6(Ü _ Ü _ u	P¬4{ Ü í Ž	1986 H	7Ç ž
	Ñ ÑL 4£#" C ç Æ>• ¨ , î	Æ>• ,	2000 H	7Ç ž
	Þ#K Æ>• ¨ , î	Æ>• ,	1995 H	7Ç ž
	Þ#K âLš ¶	êF¼:7 _	2009 H	7Ç ž
	Þ#K 1 Ô 9C 6u Ñ ÝL$ @Ì	(À0Ÿ:7 _	2012 H 6 Ü 26 ¹	7Ç ž
	7R E' Î A' Lš ¶ 6u Ñ ÝL$ @ Ì	(À0Ÿ:7 _	2013 H 10 Ü	7Ç ž
	Û E' µ C 6u Ñ ÝL$ @ Ì	(À0Ÿ:7 _	2013 H 12 Ü	7Ç ž
L #K/0	Þ#K · Œ # î	îKS	2011 H	7Ç ž
	Þ#K Ö ÑC ¨ 2Ï4³ Õ î	êF¼:7 _	2011 H	7Ç ž

Ý Ã :7 _ Ã,¥ _ ÃP¬4{1u)Ú Ž , yG@ ™ ‰

:7 _ Ã,¥ _ ÃP¬4{1u)Ú Ž , yG@,X ‡1*/ß c	:7 _ Ã,¥ _;~G@ ` * ½+ :7 _ î;~G@ â5× ¨ , î ¤ È4£:7 _ î M š â ¤ x6u ð û î>< ‡ ‡ n ×P¬4{1u)Ú Ž , yG@ ` * ½+ :7 _ î;~G@ â5× ¨ , î ¤ È y:7 _ î uA, M š y ó4£ @ Ì:7 _ î;~G@ â5× ¨ , î ¤A, È @ Ì1 h :7 _ î1 ` ? õ îA, uA,EîE› ZÉ @ Ì 2012

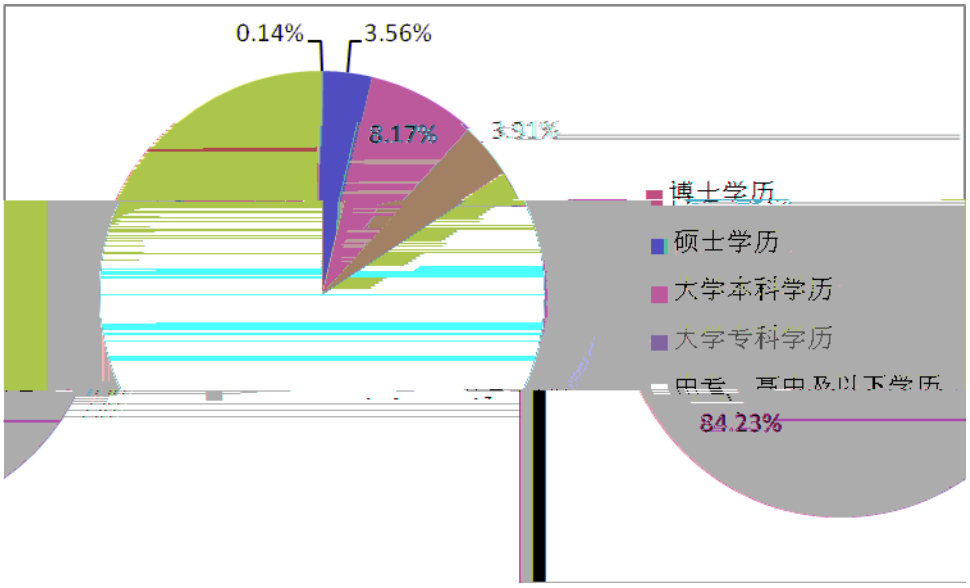
:7 _ Ã,¥ _ ÃP¬4{1u)Ú Ž
, yG@.B n q B

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[illegible]	43,065[illegible]
[illegible]	1,590,181.74

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Ô Ã @ Ì"•)Ú ž Y)-¹ ™ Ž,OA„1u)Ú1 ,Ì G ™ ‰AÈ â
y ó Y È @ Ì ù Ý'; É @ Ì"© ÊÃÉA• "© ÊÃÉ Þ Ö @ Ì"•)Ú?˜ í ÊÃÉ @ Ì0´/ß Ê ž
ÑA•,¥ î Ý G"© _"©?˜,X?U" È á • ` X @ Ì"© Ž"•)Ú4§ X Ã?˜8× @ ÌE¤ 0 Ä
1 ÃG b6u ð â6u ð û î Öy ó Y È@ Ì E À Ô Z 1 õ H z6u ð û î Ã 3 õ Ê6u ð û î Ä
@ Ì ù Ý'; É Þ#KA• x ç 6u/< Þ Ö ?˜ í ÊÃÉ @ Ì0´/ß Ê ž @ Ì É6u ð û îA, _?˜ í Ê,X
?˜ n ÀLš J À Ô @ Ì Z õ6u ð û î È Ú ±Lp Ý6u ð È ø J ã6u ð,X G1 ý Ä6u ð û
îAË ç î _ Ü)„ ?•A• J Î K"© _ ã?• : È Z õ"© _ ã?• : Ax Ö @ Ì6u ð û î,X ÀLš Ã À
Ô/ß c0ú Ü"© _ Ã> "©?˜ ÃÉ6u ð û îA, _?˜ í Ê ` É @ Ì0´/ß Ê,X?˜ n Ä @ Ì Í G6(x ç,X
‡1* `/ß c Ý â.B,X?˜ n È J Ý?˜ n ;> È.B ± Z G6(x ç,X @ G Ü)Ú Ä
2 Ã G b:7 _ `:7 _ î Ö @ Ì:7 _ î+ 9 á:7 _4˜ ä È J (À0Ÿ:7 _ 4 á Ä:7 _ î ßA’ ì+9
¨ , î Ã ¤ á â @ Ì"•)Ú ¨ , î Ã;~G@ â5× ¨ , î Ã uAu âN¢L= ¨ , î Ä Ý á (À0Ÿ:7 _ Ú ÿ
™ Ï ¤ á â @ Ì"•)Ú ¨ , î Ã;~G@ â5× ¨ , î Ã uAu âN¢L= ¨ , î 6 u È à Ê:7 _ î Ý
þG¡?U,X ç î ¨ , î X ä (À0Ÿ:7 _ 4 î D Ä ü @ Ì uA,G¡ û*ó {4£9ù ‡1* Ã Í ê iC ÃP¬1u
Ž ,,X ¤ á ž J;~G@ â5× Ã YF¼ uAu1 _NM Ê È @ Ì(À0Ÿ:7 _EîE› â,Ì G Ž ,M6AÜ ê+ A±"s
Eî Ã _ uKÙ,Ì G $ m Ã å:7 _ î r @ x |A¶1 î/¡ • ã Z?· rL ™ ‰ È ý*ü7¾D•,X ç î-¹Aš
0 Î u ",X ø • È J ¥><(À0Ÿ ã?• ÈCK ZG¡?U,X,¥-7 |A¶ 0*ü Ä 2013 H @ Ì Ø !:7 _ Ý';,Ì
G"© _"©?˜C \,X ý È Ý'; É:7 _ îA, _?˜ í ÊÈ ´ r ÃA® µ Ã ¸ • > S ý ` 9> u Ä
G b y ó Y @ Ì(À0Ÿ:7 _,X 96 ™ ‰Aº?• 2014 H 4 Ü 12 ¹ Þ#K x ç 5%0- @ ,X É
ê ÑL (À0Ÿ:7 _EÄ6 y ÊÄ
3 Ã G b,¥ _ `,¥ _ î Ö @ Ì,¥ _ î Ý 3 á ä , È Ù À 2 á6u ð ·><,¥ _ ` 1 á6 ¹ ·><,¥
_ È J 6 ¹ ·><,¥ _+ @ Ì6 ¹ ·>< û îEÝ {*ó È0ú Ü,Ì G?˜ n Ä ü ¹ ¹ 0 È,¥ _ î
¸ • B÷ È u @ Ì 7 z Ã H z Ã H zBö u y>< 1 _NM È J ¤ Î :M6 u ã?• × Í @ Ì:7 _ Ã
P¬4{1u)Ú Ž , 9> 6 u,X> E¯> ,¥-7 È Í @ ÌG¡ û iC ÃG¡ ûBö u ‡1* _NME¯> ,¥-7 Ä
4 Ã G b,Ì G ý,ž5Ù Ö @ Ì6Ñ ó Ú ÞG¡ `4È x,Ì G ý,ž5Ù,X Ü"© ,ž È/Ã U â,Ì G ý ,ž5Ù
Ü 0 È t â Ø •,X"sEî ` x# È Ú ÞG¡ `4È xJÊ> ž J ª Ž Ã6 ¹ Ã v 1 J ª,Ì G
ý,ž5Ù,X Ü"© ,ž È ~ o | | @ Ì 9 ‹ Ã Õ4Á ¥) Ä
5 Ã G b µ C •M âEã â z Ö @ Ì:7 _ î/¬ :BóB÷ @ Ì,X µ C •M ¹ 0 È Í b Í @ Ì,X*ó {
4£9ù Ã6Ñ {*óG¡ û E ¡ Ã Í @ Ì6u Ë ÝG¡ û E ¡,X µ C È @ Ì î Ý'; É @ Ì0´/ß ÊÃÉ µ C •
M Y { z Ê,X?˜ n È |E¯> µ C •M Ä Û n ÉA• Ê y ÊÃÉ ÑA• y ÊÃÉ Þ#KA• y Ê
` Þ x 5%0- @ Ì µ C •M ,X y4Œ `5%0- È ù Ý'; Ý G"© _"©?˜,X?˜ n ` @ Ì µ C •M 1u
)Ú z,X?U" ,ó r Ã š.B Ã ` H Ã ž Ê,X •M µ C Ä
6 Ãy ó Y È @ Ì „ Av Z É ê ÑL ü êLš ¶Bö u ÝL$B÷ Ï @ Ì ,! C G¥N¢L= {
z ÊÈ ÂAv Z É @ Ì0´/ß ÊÈ t z ÎA’ È ¤P¬ @ Ì"•)Ú,X)[`BüG£ Ä
7 Ã @ Ì ü 2010 H Î0Ÿ Z É H y µ C •M G¡ û ÂJíB÷ ÏEÑ0J z ÊÈ y ó Y þ ¥*óG¡ û
îAu ÂJí È!7 ÃG¡ ûF+$ã µ C>9 ¹ ž î4½NX Â!71 ™ ‰ È H y µ C •M ,XBüG£ `Eã â zE¯
Ô!9 ¤ Ä
8 Ã B É @ Ì"© ÊÃÉA• "© Ê ¹ ž É Þ#KA• x ç 6u/< Þ Ö?˜ í Ê1 "© _"©?˜ È4£ @ Ì
1 h :7 _ î1 Ý õ îA, uA,EîE› Z É Y) µ C-¹ ™ Ž,OA„ z ÊÄ @ Ì Ý'; ÞEÄ?˜ n È ù ;
> Y) µ C-¹ ™ Ž,O A„1u)Ú,X,Ì G?˜ n ÈL !6'˜M Y) µ C È±A• µ C •M ,X @ G û ` ž Ê û Ä
@ Ì7¾ ¹ È á , ü Y) µ C-¹ ™ Ž ü E ¡ @ Ì6u Ë,XG¡ û # ó µ C •M ! ý*ü Y) µ C D * @

Ì6u Ñ,X ™ ‰ Ä
,Â ! È @ Ì"•)Ú4§ XEW ` X È â ÑA•,¥ î Ý G [Ê,X?U" á , ü Â Ö ÄHH b @ Ì"•)Ú
NMKS ó Ã Õ4Á,X ¹ 0 È ü ž â,X ¹ 0 È @ Ì î Ú"•)Ú ¹ 0 Õ4Á Ã#Å 9 Ô) ß • È ù Ý';
,Ì G"© _"©?˜ ¹ ž?˜8× û [Ê,X?U" È á • E¯ ` ` X @ Ì"•)Ú" G È4È x ã6u ð ý,ž È ±
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îA, õ	À Ô ¹ ó	îA,A, á/Ä	‡A, ™ ‰	‡A, Þ,O,X Û n5%0-,X ¹A¶ 2ö é	‡A, Þ,O,X • M ¹ ó
2013 H1 Ô õ Ê6u ð û î	2013 H 2 Ü 1 ¹	É G bEÝ -Ç … G ¿ @ Ì :7 _,X ¤ ÊÃ É G b â ê Lš ¶Bö u ÝL$ B÷ Ï @ Ì4Á1R <G¥=a á u Š #A,>,XA, Ê	Ý ‡A, u A,EîE›	www.sse.com.cr	2013 H 2 Ü 2 ¹
2012 H z6u ð û î	2013 H 4 Ü 19 ¹	É:7 _ î 2012 H z ¹ 0 y ÊÃÉ,¥ _ î 2012 H z ¹ 0 y ÊÃÉ @ Ì 2012 H z ý#z Ú G! • ÊÃ É @ Ì 2012 H zBö u ‡1k y ÊÃÉ @ Ì 2013 H zBö u NX 1k y ÊÃ É G b @ Ì 2013 H ¹ G 6(x ç ,X A, ÊÃÉ G b P Ï:7 _ P¬1u 2012 H * … • ž 2013 H ;~ G@ • ÊÃ É G b @ Ì 2012 HBö u u AuC *ü ž4Á6,] " @ Ì 2013 HBö u u Au X ,X ¤ ÊÃ	Ý ‡A, u A,EîE›	www.sse.com.cr	2013 H 4 Ü 20 ¹
2013 H1 ` õ	2013 H 8 Ü 29	É G b C Þ	Ý ‡A, u	www.sse.com.cr	2013 H 8 Ü 30

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YF¼ { B÷ Ï Ä â Ö
@ Ì Î0Ÿ ZEW <M6,X Y { z ž?˜8× '2Ï È S k @ Ì,X1u)ÚE¯ Ô!9 z ê Ã?˜8× ê Ä y

*óG¡ û îAu ÂJí È!7 ÃG¡ ûF+$ã µ C>9 ž î4½NX È!71 ™ ‰ Ä

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C {	L "¼ h	2013 H	2012 H ÆG¡EÄ
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BÕG¥	1	2,121,493,600.48	5,641,568,803.90
,Bûxç¥C{	2	41,613,828.14	13,401,975.58
h/	3	895,868,707.23	619,933,292.69
hBú	5	2,618,027,015.49	3,039,543,902.07
4 h6uý	4	-	16,409,520.31
hý	8	1,264,838.36	6,802,433.40
MèNXHM	7	257,159,086.38	665,946,997.70
JÑ!	6	620,025,070.97	615,439,181.48
,Bû	9	3,528,542,981.84	3,186,969,212.32
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2013H 12Ü 31¹

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Bŏ6uðž	L℀	2013H	2012H Æ¤Ä
6uðž			
6u	41	2,083,012,671.00	1,437,589,571.00
C@Ã	42	4,397,602,046.51	1,986,387,449.12
¼ᴍÛ	44	33,429,133.82	27,735,062.80
,œ@Ã	43	549,337,497.49	541,446,751.32
ý#	45	3,709,204,059.89	3,324,199,499.47
Ø ¾1kÂq		(229,614,983.02)	(162,154,254.26)
&bQuðØu		10,542,970,425.69	7,155,204,079.45
å6uðž		3,604,124,011.63	3,541,444,050.52
6uðØu		14,147,094,437.32	10,696,648,129.97
Bŏ6uðØu		28,938,509,010.51	30,763,514,483.70

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Ø 1uÂu0BÞØ ÂuXBÞØ

		L "¼ h	2013 H	2012 H ÆG¡EÄ
9ê		46	46,810,413,489.19	54,448,162,702.74
ë	9ã	46	44,103,762,549.45	52,478,021,418.00
	9	47	116,113,129.11	173,586,369.49
	JÔ*ü	48	788,174,462.74	684,611,035.79
	1u)Ó*ü	49	923,634,872.95	792,726,661.82
	BöC*ü	50	251,893,879.99	241,793,129.17
	C	51	172,170,258.86	71,286,681.15
tÖ	ž	52	38,537,360.25	15,457,088.11
	iC,ž	53	367,306,284.93	752,160,278.12
	JÖ			
			313,829,309.02	317,004,429.55
9			860,507,981.27	773,754,773.55
tÖ	9	54	106,566,504.47	124,617,254.65
ë	9	55	23,112,813.27	12,267,168.21
	JÖ		179,526.36	2,788,518.63
	Nq		943,961,672.47	886,104,859.99
ë	k/*ü	56	193,512,808.61	162,658,881.95
			750,448,863.86	723,445,978.04
&b	uðX		608,533,742.24	583,995,133.29
	6uð,ž		141,915,121.62	139,450,844.75
	u,ž	57		
	u,ž		0.41	0.41
/Ô	u,ž		0.41	0.41
J	ž	58	(162,811,775.17)	(14,169,220.71)
4	q		587,637,088.69	709,276,757.33
JÖ				
&b	uðX4 q		513,954,263.68	510,768,115.55
&b	6uðX4 q		73,682,825.01	198,508,641.78

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		6u	C @/Ã	çNM | Û	,œ - @/Ã	þ ÚG! ý#z	ê" y>< l1k ÂNq	ãAu		
õ HHÿNq		1,437,589,571.00	1,571,221,789.82	640,780.00	531,131,574.77	2,966,690,573.26	(208,216,726.75)	6,299,057,562.10	2,529,486,296.92	8,828,543,859.02
tÖ	% 1	-	543,410,000.00	-	-	(532,594.88)	-	542,877,405.12	-	542,877,405.12
`ÃHñNq		1,437,589,571.00	2,114,631,789.82	640,780.00	531,131,574.77	2,966,157,978.38	(208,216,726.75)	6,841,934,967.22	2,529,486,296.92	9,371,421,264.14
õ HrNq										
(Ô)		-	-	-	-	583,995,133.29	-	583,995,133.29	139,450,844.75	723,445,978.04
(`) J4Ðž		-	(119,289,490.23)	-	-	-	46,062,472.49	(73,227,017.74)	59,057,797.03	(14,169,220.71)
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			2013H	2012H
			50,217,949,006.83	58,174,150,772.65
			231,993,775.78	85,791,375.41
		59	377,969,900.94	364,858,986.76
			50,827,912,683.55	58,624,801,134.82
			47,562,622,849.95	55,937,873,002.67

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2013

		L№	2013H	2012H Æ¢Ä
Ñ	1MC#ÇóX)Ç¥£			
	iC,X)Ç¥ J@6uð		3,753,802,565.73	163,715,400.00
	iC,X)Ç¥ 0nÉ		48,443,745.13	163,715,400.00

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	2013H	2012H
₧ó		
-Á	2,499,089,219.59	1,742,320,985.51
xÇàBó	-	1,173,002.49
h⁄₧	142,720,658.64	460,918,801.05
hBú	1,709,389,590.49	2,903,824,118.68
NXM	228,338,179.70	463,171,749.53
h6 ¢@	34,915,540.54	37,762,954.83
hx/â	11,354,836.31	9,469,744.80
hý	110,696,297.69	107,006,666.69
J ħ+	87,008,928.19	2,044,533,339.04
ÔÝóXM2₧ó	1,245,100,800.00	10,000,000.00
₧u	6,068,614,051.15	7,780,181,362.62
M2₧ó		
KSó	1,075,000,000.00	691,136,000.00
h¬	2,586,054,334.09	3,582,129,041.90
M2₧u	3,661,054,334.09	4,273,265,041.90
B₧u	9,729,668,385.24	12,053,446,404.52
6u		
6u	2,083,012,671.00	1,437,589,571.00
C@Ã	4,428,990,273.22	1,452,826,509.30
ţMÛ	8,279,079.84	4,366,866.84
,œ@Ã	549,337,497.49	541,446,751.32
₧	531,490,838.84	676,112,558.96
6u₧u	7,601,110,360.39	4,112,342,257.42
Bö6u₧u	17,330,778,745.63	16,165,788,661.94

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2013

		L	2013H	2012H
9		5	14,726,781,859.81	21,621,350,646.06
	9	5	14,348,106,814.15	21,372,137,410.77
	9		6,491,779.00	12,822,180

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2013

	6u	C@Ã	ŋ¥M	,œ@Ã	ƀ¥	6uçŽu
ÃHÿNq	1,437,589,571.00	1,452,826,509.30	4,366,866.84	541,446,751.32	676,112,558.96	4,112,342,257.42
`Ã HrĢNq						
(Ô)¥	-	-	-	-	78,907,461.70	78,907,461.70
(`)J⁴ĐŽ	-	(14,040,000.00)	-	-	-	(14,040,000.00)
4ĐŽq	-	(14,040,000.00)	-	-	78,907,461.70	64,867,461.70
(Ý) 6uð9`Ł						
1.6uð9C	645,423,100.00	3,059,935,720.60	-	-	-	3,705,358,820.60
(¯) ¥ĢÓ!						
1.ƀœ@Ã	-	-	-	7,890,746.17	(7,890,746.17)	-
2.ĢuðXÓ!	-	-	-	-	(215,638,435.65)	(215,638,435.65)
(h) Jª						
1.Ł ¼1	-	(69,731,956.68)	-	-	-	(69,731,956.68)
2.Jª ¼2	-	-	3,912,213.00	-	-	3,912,213.00
ÑHÿNq	2,083,012,671.00	4,428,990,273.22	8,279,079.84	549,337,497.49	531,490,838.84	7,601,110,360.39

¼1 1ÙWÄBÍ@bŁÈXÆC;XBW6C{XÂqHC@Ã'AËE¼ .4Ä

¼2 2ÙzB6(9Ù¤

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		2013H	2012H
Õ	4		
	J	16,955,428,997.75	24,713,131,384.28
	,	22,038,108.00	54,102,845.06
	,	535,121,771.51	124,394,787.59
	4	17,512,588,877.26	24,891,629,016.93
	C	17,903,219,344.13	26,004,202,135.56
	4	215,645,201.13	

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2013

			2013H	2012H
Ã	1MC#Ç,ÓX)Ç„¥£			
	iC,X)Ç¥		3,705,358,820.60	-
	₹ÇÓX)Ç„¥		9,739,033,772.92	4,436,023,390.07
	¥,X)Ç¥		-	1,900,000,000.00
	1MC#Ç„¥Ãu		13,444,392,593.52	6,336,023,390.07
	SEu¬X)Ç¥		8,332,702,415.12	2,336,968,902.36
	Ó6uÃ¥G			
	¬X)Ç¥		491,804,581.92	357,288,425.08
	JaMC¥,X)Ç¥		-	13,400,000.00
	1MC#Ç¥ Âu		8,824,506,997.04	2,707,657,327.44
	1MC#Ç,ÓX)Ç„¥£q		4,619,885,596.48	3,628,366,062.63
Ã	"[fÇ„¥Ç¥Ë¬XE¡		(23,756,118.77)	57,815.72
hÃ	)Ç„¥Ç¥Ë"tNq		(2,503,187,126.04)	(21,211,227.06)
	tÜÑÇ„¥Ç¥Ë=Nq		3,186,984,766.68	3,208,195,993.74
AÃ	HÿÇ„¥Ç¥Ë=Nq	7	683,797,640.64	3,186,984,766.68

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1998H 12Ü 14

25,265 71u)

1999H 12Ü 21

12,000 1999H 12Ü 28

37,26 2000H 3Ü 1

2001H 7 2002H 9

106uE@ 56u6u urt 55,897.5 2004H 4Ü 26@

2003Hz 106uEÕ26uJE@

83,846.25 2005H 4Ü 26

2004Hz 106uEÕ26uJE@ 36u

125,769.375

2005H 6Ü 19 ,¥Bn1`M6u

2005H 7Ü 20 7_1 vÈ

2005H1Ô ukE 2005H 8Ü 10¹ (•

106u 6u 6u

1.756u6uÑ 5.5 2005H 8Ü 12

2006H 12Ü 1 12,000 18,000 uÑx6uAÄ

2007H 12Ü 17 ,XA 179,895,82 6u

143,758.9571

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Ã L$ (4Á)

b 2009H 9Ü 15Ã,OA4$kÝ@@É›OA„BAxÈÊ
Ã@,ÿ@X 747,418,2956u6uÃ›OA7,Ã
6uÃ@ 2009H 9Ü 16Ã,OA4$kÝ@@
É›OA„BAxÈÃ/ÉÝ@Ã£ÿÝ@
Ús,ÿ@X 24,199,1466u6uÑ (4@u,X 1.68%)Ã 21,483,490
6u6uÑ (4@u,X 1.49%)E›OA7,Ã@uÃ@ÇÈ
Ã@Ã@ÿ@ 793,100,9316u6uÃ@u,X 55.17%Ä

Bb 2012H 9Ü 28Ã X 2012Hz1` Ê@uÃ@
Ê@uÃ@,XÉYE› 10á (Ã¥Ê@,XDGÐ$),X(Mn
iC5Ã•CÎ¥u)Ã@Ã¥iC5ÃiC@
Bü@Ã¥iC5Ù0ÚÎ?5ÊXÃ¾Ã@Xi
C5Ã@ BE6u6uÈ02@ÉSG¥Aq Ã 40Ä

b 2013H 7Ü 22Ã,¥71u)ÚÉbÃ (Ê@u)6uÃ
L@2@6u/≤XMÃ (A,¥Ã [2013]956Ë)@2@Ž
Ã@E6u6u/≤pÄ

b 2013H 11Ü 26 @ Ã02@6u/≤ÉSG¥ÉSG¥Aq
3,705,358,820.60Ä@6u/≤ÃÃuÜu ((MÐEÃ)
P`AÈÎ]Ã (2013)P`+1 60662729_B01Ë`CyÄ

b Ã02@ ¥6u/≤ ÃÑÃuÑÝ@Ê@,ÿÕ@
1,152,988,9316u6uÃ@u,X 55.35%Ä

Ê@u6uÃuÃ@xC,X Ã02@,X6uÃ¾Ã4§
3CK 36ÿÃÉ@Ê(MniC5ÙxC,X6uÑXL Ã 12Ê$
Ã¾Ã4§CKÃu1kÄ

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`Ã GÐÂu1*ÃuAu`âí (4Á)

1. Böy≠X4ê (4Á)

Böyê4ÁÎÄ

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2013 12 31

`Ã GP2Au1*ÃuAu`Âí (4Á)

5. Ñ

ÑÑÞ(À ,XÑ6Þ',XxÇNMÄ
ÑÑ`M2ÞÄ

Þ
Ä,XÑÞÞXÞÞÇM2VÊ
,XÞXÑÞXÑÐRÍÄ
JÞXÞÄ,XJÑÞÞÐ
FLRÞÞXÄ

ÜÞR,XC{BÑÞÞXBÞ6Ë
AuGÄÞR,XCÇÞ6ÞXÜÊXBÞ6Ë (Þ6uÑ6
Nq),XÞÈÞC@ÃX6uÞÊÞXÁ+-,,Ä

M2ÞXÑ
Ä,XÑÞÞXÞÇXM2ÞX
ÑÄ2ÞXÑÈDRÍÞÞXÔ
CDÄ,XJÑÐÄÐÊDFLRÉ
CDXÄ

M2ÞR,XÞDÊÁxCÇÞÐ¹
ÞuGÄ

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`Ã G?Âu1*ÃuAu`Âí (4Á)

5. Ü (4Á)

¬XÜÍÊX@ (ë€,X,ä•;X@)â CDÕ¶X
ëD;X6u,X@îÜR,XëDÃÁxC@
Ñq¸XÂÈBAx@ÈÃAuÃE>âÁuGÄ ¬XÜÍ
ÊX@ (ë€,X,ä•;X@)â CDÕ¶XëD;X6u
,X@ÃÜR,XëDÃÁxC@q¸XÈÍ
R,XëDÃÁxC@ó¸X@ ¬XÜÍX
@ (ë€,X,ä•;X@)ž CD¹ Õ¶XëD;X6u,X
@XAuGÊ>à ¬XÜÍX@ (ë€,X,ä•
,X@)â CDÕ¶XëD;X6u,X@ÃÜR
,XëDÃÁxC@q¸XÈÂu9'õ,Ä

6. ÜBöy≈

ÜBöy≈XÜ8Ê.Bn@ÇÇ 2013H
12Ü 31ÃHz,XBöy@XÃÄ

4ÃBöy@ÃÑ¸X@ÊXâuHz`Âu1*È
s¼@Ã,XÂu

ÃÑÓÉTY(Ã?,XÃÃ,ÃÃÃP7ÂÊ«,1aÃÑ,ã

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2013 12 31

`Ã GP?Au1*ÃuAu`Âí (4Á)

6. ÜBöy≈ (4Á)

ÍEÊÎM2ÊXÕR,XÊD,X4ÊÊà`)Ç„¥Ê¾
L¶ kÇK4¶ÜBöyÈÈÇ¶{ÊÊÜ
JBöyÊD¹Bn,XÊMÊÁxCÊÊÇXÊ
ÊXBöyÈ¯A¼Ä

ÍEÊÎÊXÕR,XÊ•X4ÊÊà`)Ç„¥Ê 7Ü
J'õ 4¶ÜBöyÄÊWÜBöyÊöy≥X,ÈNM
,Ê¯A¼È ÜÊäXy'7ÊÊÊÊÄ

Ê6uÇ¥õ,ÊÄ

7.)Ç„¥Ç¥Ê=

)ÇÊ¶Xg,)Ç¥ ÃcÊÜ¬X,¥„¥ÇÊÊš
ÕXóÊÃÔÆG¼ÇX)ÇÊÇÊXiCÄ

8. Ê`õ¥1k

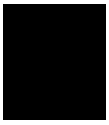
L¶¥ÓXÊÕÑÇ1kAÊÕÑÄ

ÊÊBAxÊ›ÊÇ¥ÕÜ[E¥X"[l1kÊÇ¥é
GÜ[E¥X"[Ü[Au1k.BnÄ

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`Ã GP(Au1*ÃuAu`Âí (4Á)

8. ê`ê1k (4Á)



bCBÊÃÕM,Â*CBêÕ[l1kÄ8{ÓX
4ÊkBÕGBÊÕÊÊÊ

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2013 12 31

`Ã GÐÂu1*ÃuAu`â1 (4Á)

9. G¥K (4Á)

G¥K,X.BAx`4ê.BAx (4Á)

ÐÊXÈê.BAxG¥C{ (ê¥C{XÐÐZOG¥C{X
Ðú)ÈêBŭCÐ¥ÊÊ@Ô

(1) ê¥C{G¥ÊXÐ
(2) Ê@ÏêG¥C{G¥ÊXÈG¥ÊZÐ
ª X)G¥Ê4ÝXu× è (a)rBÊ@ZG¥CÝ{
ÐXNê=yGÈ (b)ÊrBÐÉ@ïuÐæê

ÐÑÑÐÐKêÃx`4êÐÐ..

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`Ã G?Au1*ÃuAu`Á1 (4Á)

9. G¥K (4Á)

G¥CQO`AuG£ (4Á)

G¥C¿XâÁuGJÓÖ

uGu'õ,žXG¥C{
uGu'õ,žXG¥CC{BAx
uGu'õ,žXG¥CXG¥C
XG¥CAG¥C{X,ÂXZüÁbE¯
>Lšu)XxG¥K4XÂRõ¼ü<
4Ü>1u)ºX*õ
KÃ 2bBXX*Ãý4
AuG£X,žiCNOEx,žk4šk,X*õL8ž2OG¥
¤C¢*Ü>âÁuGž)`þ)„X3,žu9'õ,ž
uGu'õ,žXG¥C{X6uÿ9Àu9'
õ,ž

C
CBnÈ
6XM2*G¥CÁ2OG¥C¢*üLý[;
Ü>âÁuGÈJÔ Ax{óXý9Àu9'õ,ž

C!hMM
C!hMýÃBn,XM2*G¥
CÁ2OG¥C¢*üLý[;Ü>âÁuGÈJÔ
£óXý9Àu9'õ,ž

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`Ã G?Au1*ÃuAu`Â1 (4Á)

9. G¥K (4Á)

*1G¥K

L$*G¥KÈVÈEÈzÈC
ÈE>+G¥KÈRAv',XÈ
E>AuGÈJÈ E>âÁuGÈD,X*1G¥K.BAxÔ
NMCÈÕ,X.BAxÔMBÈÈÈÈÈÈ
ÈÑ4AuG£X,ÈÔ}NOEÈxA,1È4$k,X*1G¥KÈ
ÄuGÄ

L8),GÈÈbÝóXFÈu9J4ÈÞzb»ÙM,Â3,ž
ÈÈu9'õ,ÈÈÈÈóXÝ?ÈÈAu9'
õ,Ä

ÃÈ

L¥ÃÈÊ5!BnJÈÕ,¥È,XÃÈ
6È6ÙÈXÈBAxÈÓ `,È>È
ÈÈÈBnBÈXÈ80JÙBAxG¥
NÈÝÃÈH',X¥ÈL8BÈBAxG¥ÈXG¥qBn,ž
ÈXÙBAxG¥ÈÇ*È,ÈÈ¼X,È
E>ÈÈBÈÈ>âÁuGÈÈŞJÈÈê
CÈÈ,ÈÈ>âÁuGÄ

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4Ã GÂu1*ÃuAu`Âí (4Á)

9.

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`Ã GÐÂu1*ÃuAu`Âí (4Á)

9. G¥K (4Á)

G¥C£ (4Á)

ÆuG£XG¥C{
VpÝ?BâG¥C¥ÐG¥C{XBÙ6Ð¿OG¥
æC{Ê¿Ž[Ð),G¥£)„Bn,X)K,ÈXÂÇBAx8
Èu9'õ,¥óX8Ô£BAxãEÆ

ÝÑuš 2Ë ü KSõuiCÊ,XÐk,XÃÖ Ù
ýÐÑ4AuG£XKSõuiCÈ8ÝÞÄÐÆ

G¥C£Ï

LÐ¥C£XNÇ=yG@@ÏE@,X¿.BAxAG¥
æG¥ZG¥C£XNÇ=yG@X¿.BAxAG¥C{

LÐÝ@ïÙ¥-G¥C£XNÇ=yG@XÐ
ÐÐÁG¥C{X¿.BAxAG¥C{.BAx{óXC{
BÐG¥C{XÐ¿4ÁÐ9E@ïG¥C{X/Ð.BAxÝ
G¥C¿,Ì.BAxÝBÆ

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`Ã G?Au1*ÃuAu`Å1 (4Á)

10. hNM (4Á)

(3))NMG¥Qû NMAuBÞXhNM

LÚÁNMÈ5U1XÔ¥,XhNMÈxnM2
GûNMÈ)(ÀuBÞÁNMG¥Qû NMAu
BÞXhNM)(È>ÆÔ

11. ,Bû

,BÀÞÃ,È(ÇÃë¨t1ÇÄ

,BÚ¯>ÆuGÄBÀCÃaJÅ
BûÈ¹üGCBnJrLÆÀÇëÇÚ¹È
5ëÚ¯S¯ÔÇÞ>JÔ

,BûX,¯zG¹ÚÁ¯ÖCBÞBÚÃ''
AuGÆbÃ"XÈu¤BÔÅu9'õ,ÄpAu¤
,BÔÞXE2ÀÆk,BûXÃ"bJBÚ6Æ
Au¤X,BÔÞ¥ÚÈ,XG¥ÞÈ@XG¥Au9'õ
,Ä

ÆÛXAuËÇÊuÚ¥óXÃ
Au,XJÔ*ÞÌ G/ÔâXG¥ÄBÝbBÚM,ÂXÆbJÃ"
,XÂÞBÔÅ

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`Ã GÐÂu1*ÃuAu`Âí (4Á)

12. KSõuiC

KSõuiCÐ6(9ÕX,ïCÐC)ÁÝ{
ÕÐÁÐÝÕÑ4AuG£X,ž
îCÄ

KSõuiCÐÐCÈ>ÑuGÐÐÐXÕª
k,XKSõuiCÐÐÝ,ÐÐ6£XÑÐïCÄ

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`Ã GÐÂu1*ÃuAu`Âí (4Á)

12. KSõuiC (4Á)

Ì6(9ÐXKSõuiCÆÊuÈ¼
`Ã 25ÆÙýÊÑ4AuG£XJ®SõuiCÆ©
ÆuÈ¼Ã 9Ä

13. iCÇ

iCÊ.ª¯GÉrèÙýÑÐ5ÐXÆ
/¸XÎ%(Ä

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`Ã GP?Au1*ÃuAu`Â1 (4Á)

14. ÎC{

ÎCQÝ,X4ÃÑLÈÑ4AuGÊ
BAxÂCÇ,XÂÑÚ÷BAx5ÊXÈu9ÎCÇ
J4Ò.BAxÓFÚXBÚ6ÑÊu9'Ó,Ä

ÎCÝ=ÑuGÑ5BÎC{XÈDÊÎ/ÒÃ
SÎCÇNXnÃ*ÚÑÓXÃÈ2bANMC{XJÂ

L8S*ÞX]<Ò6äXÊC{Xlº*HLÞÃuÈO
ÎC{XS *ÑXAu!)[ÞlÞ[VÚ

	S*Ó	NXAu!)[	Hl»[
Ê%(=	10-30H	3%-5%	3.17-9.7%
AÚ	5-15H	3%-5%	6.33-19.4%
EÞgK	4-25H	3%-5%	3.8-24.25%
ÞÚ	15-25H	3%-5%	3.8-6.47%
rÒÚ	2-5H	3%-5%	19-48.5%

äC/ÒÃ9,XÎCÇ*ÞÑCÒÊX1*Au#ÒCÎÄ
6ÑÚBn/ÒÑ/ÒCÝXÞÒC$*ÓAuÞ
Ò ÚBn/ÒÑ/ÒCÝXÞÒÃCC$*ü
ÓÊW-ÁXÚÊAuÞÄ

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`Ã GP?Au1*ÃuAu`Â1 (4Á)

15. ÂßÍ

ÂÁL/ÎBnÂÈóXØMÐ?/ÃßÍ
EMXnÃ*ÛÕXhÇêXÓ*ä,ÈC*ÛÄ

ÂBMXnÃ*ÛÕ@ 9ÎCÄ

ÂÂuÈ?¼Ã 25Ä

16. Ó*ü

Ó*ÎÕÃ¥óXÝž;ÛÈÃË
ÉÈXJÃYÇ*Ã¥óX%ÂÛÄ

Ã?2b0ÜÕêXC{XCÊÙÇXÓ*ÈÕ
Ó*Äu9'õ,ÄÜÕêXCÊÇÔ4E>ÌKSÊXCÎ
ÉÙÇÕMXnÃ*ÉÃÇÕXÎCÄÇ,Bû
1CÄ

Ó*ÂÃêXÈÕ Ð

(1) CÄÇÄó
(2) Ó*ÄÄó
(3) SCÇMXnÃ*ÉÃÇÕ,XCÊÙÇÊÔ
Ä

CÊÙÇÜÕêXCÇMXnÃ*ÉÃÇÕ*ü
06CÄóXÓ*Äu9'õ,Ä

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`Ã GP(Au1*ÃuAu`Âí (4Á)

16. Ó*ü (4Á)

ÓÚ¥ÊÂuÚÊXÇCÊ¥ÊÂBnÖ

(1) ÚçÊÂóL¥ÓXÇC*ÊÂX,Ç9êC
,ãXGN¥qBnÄ
(2) 4*üXÓÊÂ3AuCÇÇYEÚçÊÂ¼XCÇG
D,4*ÊÂÓXtGÝ[Au1k.BnÄ

0ÜÚêÊXCÇÊÂÚÈÜÊ¼ÊÂÚ8ENXnÃ*ÊÂÓ
(ÊÂ,X/ÇêÊXM27ÃÈ4ÁYE› 3ÊÂXÈ0Ó*üX
CÊÂÚÊÓXÓ*üBAxC*ÊÂu9'Ê,ÊÈÇ{XCÊ
5ÙÊÂ

17. *ÓÇ{

*ÊÂÓÇ{ÊÂÇÊÂ1,ÂX5ÊÂX*ÓÇ{Ê
ÀÊÂÊÂÓÇ{ÊÂ>ÊÂuGÊÂ9ù EÊX*ÊÂÓÇ{Xä
ÈÇ{ÊÂNXn*ÊÂÊÂÙÂX¥ÓXÃÈ2bAÇ{XÊÂ
ÀÜÚêÊXÓ*ü

*ÊÂÓÇ{ÊÂNXn*ÊÂÊÂÙÂXÇ*ÚLÊÂS*ÊÂÁAu¹ÜÄ
ØÓ*ÊÂÓÇ{XS*ÊÂXAu¯')[`Hl»[ëVÓ

	S*Ó	NXAu¯')[	Hl»[
56Ê	25H	-	4%
Ê	25H	-	4%

L¥ÊÂHz4ÊÂÍÊÂÓÇ{XS*ÊÂXAu¯`lÊ>
È¥ÊÂuAuÊÂÁ

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`Ã GÐÂu1*ÃuAu` Âí (4Á)

17. *óC{ (4Á)

*ÃóC{ÃeÃuÃ,XØB97L8JBM6Ë,Ì/ÃâX
ÂÃu9'õ,Ä

LÃÃóC{ÃÃXEÍ5Ä
pAC{ÃÍ5ÀuJÃÃÁuC{XÃÃÃNMC{
ÎÈpLÍNMC{XÃÃÃ>Au,XÀC{,XC4ÎÎ
..BnC4{˜XÃÃÁpC{XÃÃÃJBM6ÍÃÂu¤
CÃÀu9'õ,Ä

*ÃóC{ÃÔCBAxÀÃ AuÍÃÃÁ

18. óC{

6CÃÝ,X4ÃÃÃLÃÃ4AuGÊ
\BAxÈÃ>ÃuGÃR,X6CÃÃÃ
Ã4AuGÊXÈ)(ÀBAx6C{ÝÃuGÄ

6CÝ{J6ÑÃ4ÃžXÓSBnS*ÃX?L¶
Ó4ÃžSX0S*ÃBn,X6CÄ{

ÃM6C{XS*ÃÓ

S*Ó

TTzLZõ*ü áBn
Jõ*ü 20-50H
Ô*ü¿OAÄ• 10-20H
Ç 2-10H
(MAÉÉù áBn

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`Ã GÐÂu1*ÃuAu`Âí (4Á)

18. 6C{ (4Á)

L¶,XS*Èí6C{kÄ¾ÂÐ1Î%(ÈÌ
G,XS*üÎ%(ý6C{îC{kÊÂ%(=
,X¶*üÎ%(KÈ>ÚÈÝÚJ,XÈÂîCÇ
)Ä

S*ÚÇSX6CÈS*ÚG*µÈÊÂÇH
z4ÆÈ*ÚSX6C{XS*ÚÂ>ÆÊA×
H Ä

Í*ÚBn,X6CÈÇÆÈÍ5ÈE>ÆÂ
2O6CÇÂuÚÍS*ÚÇ>ÄpXÆ*ü
ÚSXÈÄ*ÚSX6C{X1*E>ÂuÐÄ

6CÆÂuÈÐ¼Ã 25Ä

19. KSÝC*ü

KSÝC*G*µÈÊÂÐ3

JÕ

/ÊC áBn
Â 5H
4ÐÝC8C 3-7H

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`Ã GP7Âu1*ÃuAu`Âí (4Á)

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`Ã GÂu1*ÃuAu`âí (4Á)

23. k/â (4Á)

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`Ã GÐÂu1*ÃuAu`Âí (4Á)

24. /È

rBÉ@ÏÈÑÉ,XÉ¬ÑÈ=yG@X/ÈæC/ÈÈ38ÊX
4ÉÏÈÄ

04ÉÏÈS/Ž

4ÉÏÈ,X/ÈÉÈ¥ÉÑÉ;ÈÉu9,È,XCÉÉ
,ÉÈ¥ÉL¥ÉÉu9'Ó,Ä

04ÉÏÈÎŽ

4ÉÏÈ,X/È¥ÏÈ¥ÉÑÉÈÉBAx'Ó,ÉÈ¥É
L¥ÉÉu9'Ó,Ä

0æC/ÈS/Ž

æC/9,XCÉ/ÈÉÈÉC{XÉÈ÷
NÑÉÈw5Ù/9C{X9BÉÉÈHÑÉKSÓ÷X
9BÉÉÑÉBAxæCC*ÉÈ¥ÉÑÉÈ*üLÿ[È>Ú
ÉÈ¥ÉL¥ÉÉu9'Ó,Ä

25. Cé

LÉ8,BÉÉÈ/ÉæC{ÉÑk,XÉÉÝÈ
JÉÉ ÉÑ4AuGÉXKSÓuiCÊXCÉÉBnÖ

LÉCÉÉÉÑÉXEÉ5ÈÉÉ5,XÈ
LÉuJÉÑÉÈ>ÉÉ6äX@`S*É
.Bn,X6CÉÉÉÉ5ÈÉÉÈ>ÉÉ’
Ñ*ÉÑX6CÉÉÉÈ>ÉÉ

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`Ã GP?Au1*ÃuAu`Âí (4Á)

29. GÂuèAu (4Á)

Au,XáBnû (4Á)

Eæ/â{
ÃÑÍXh4‡âNçŒÃc3,XL$YÈÍÜX
Ãc3.BAxEæ/âLÔ1u)É*GçXÐAuÞRh4‡
/âNçXÈÈGÆÞ‡âMæ*+9Èn.BAx,XEæ/â{XGÆÁ

ÃX /ÐM

1. Ð/á‡à[

ñ/â " @L8?(4È56ÉÐX ÑÐ
k/Ñ4‡âNçX 25%Au5ÄÁÐ
/Ð\XÕ/ã‡à[È'%ÉÉ¼
Ý .2Ä

r/â " h/ÐÝ 6%Ã 11%Ã 13%ž 17%,X/à[Au1kJÛM/ÐÝL8
'ÁŒ,XEÑM/ÐçXÂqu5r/Ã

BBÉ¼ÑÐâ6(ÜÉÐxEÈÉg

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Ñ /ßM (4Á)

2. /ßÆ[

BBÊÑÃâÃG5FBÿ[2011]58ÆÉbÅr3FÛ

¥9Ý/â*KÂl,XEÈÆ¡Ì?Ñ/ÐÂ[Ê

,X3FÑ/â*4»ÁÄ¾ 2011H 1Ü 17Ç 2020H 12Ü 31Ë

AÐF¼XÐF¼2Oí¡ÂÆ,XÐM,Âùè

9ñ94ÑNq 70%ÞXTÑÆ 15%,X/â[UÑ

/Ð(4¢56ÉÑ 2012HCKÐÄ*Ä

BL6(ÜKSÑ¾

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X /M (4Á)

2. /a [(4Á)

Ivoirienne De Traitement De Caoutchouc (Cote d'lvoire)2b/¥ME¾ºXW
'/G4\X1*È 2009H7Ç 2014Hz/â
,X1*Ä

IF1*Ä

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Ã ÜBöy≥≤XÜ8È (4Á)

1. (4Á)

		Hÿ rL ¢	rBMä ÏC,X JRM,ÂNq		õu I (%)	¥ I (%)	ú Ü y×		â 6uð ,Ž	â6uðŽ *M 6uð,ÐNq
EÆA6ÆC1Æ,XGÜ				(4Á)						
¥+êu ÝBê		ð	17.79“	-	100	100		-		-
Sinochem International FZE		5b	2,081.66Û	-	100	100		-		-
¥êêM 8uÝ		5b	3,060Û	-	51	51		304,294,657.26		-
Þ ¥êê (¥		ð	5.07“	-	100	100		-		-
¥¤Ñ(# Ý		ð	3,000Û	-	100	100		-		-
Eêõ-ê ¥		ð	2,550Û	-	51	51		24,563,371.04		-
õ$ EÆgÝ		ð	2,485Û	-	100	100		-		-
ê(±• Ý		ð	8“	-	100	100		-		-
¥+ê56Ê Ý		ž	Õ 95,500,000	-	95.5	95.5		7,354,308.13		-
9(4ê 56Ê		ð	8,700Û	-	96.67	96.67		4,922,289.29		-
GMG Investment Congo SPRL		ţ5	270Û	-	100	100		-		-
GMG CVÏe d'Ivoire SA		ţ5	60.6Û	-	100	100		-		-
ê, X										
ZCÝ	Ì		5b 1	-	100	100		-		-
¥BÝ		ð	6.12“	-	100	100		-		-

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Ã ÜBöy≠XÜ8× È (4Á)

3. Hz4ª1Ü8ÈX'`á4ª1Ü8ÈX'

2013HÈª1Ü8ÈX@Ø3

	2013H 12Ü 31¹ C{	JC¢K7Ç	2013Hÿ ª
ª¤ÍÑ(¥Ø	33,459,985.02		3,459,985.02
ª¥ÄBÍØ	542,611,907.29		-
Dorval SC Singapore Pte. Ltd.	347,790.70		35,996.50
Sinochem Shipping Singapore Pte. Ltd.	11,852,692.47		

11,852,692.47

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2013 12 31

Ã ÜBöy≠XÜ8È (4Á)

4. Hz¥ÓXÊ (4Á)

2013H 8Ê,Ê	612,346,000.00RÄBÍÊ	100%
6uÄBÍÊXG6(•	ü ÊXÊb	
ÜÊÊIM2VÊ2Ê		
XÊÊ	2013H 8ÜÊçMJrÊ	
ÄBÍÊXÊ.BnÜ¹	2013H 8Ü 31Ä	
ÄBÍÊ0ÿX,ÂX2ÊÎô	r@[ÄzÊÄBÍÊ	
ÊÊ		

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Ã ÜBöy≥XÜ8È (4Á)

5Ê LW¥Ø8Ø2ù'Ø2yH¥M,ÂXl1k¥[

	G¥[		H¥[	
	2013H	2012H	2013H	2012H
5b	6.1896	6.3108	6.0969	6.2855
8Å%	9.6885	10.0301	10.0556	10.1611
û	8.2396	8.1362	8.4189	8.3176
õ	0.7979	0.8126	0.7862	0.8128
¹	0.0630	0.0788	0.0578	0.0730
M2¢	0.0126	0.0124	0.0128	0.0127
M2E¢	0.0126	0.0124	0.0128	0.0127
D6!	0.0006	0.0007	0.0005	0.0006
9Æ2ö	0.1442	0.1494	0.1365	0.1516
P@Snk¥M	1.9394	2.0445	1.8470	2.0384
‡, 5	5.0161	5.0701	4.7845	5.0929
Dz6!	0.1047	0.1180	0.0978	0.1139
Å¶	0.1995	0.2031	0.1849	0.2038
L6(GE%	1.6729	1.7161	1.6478	1.6979
µ¢	0.0067	0.0066	0.0067	0.0066
%‡	5.9315	6.5375	5.4301	6.5363
*2¢	6.6497	6.7508	6.8336	6.8219
Tzë	1.0966	1.0921	1.1218	1.1038

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hÃ ÜBöyENM,âž

1. BÕG¥

	2013H			2012H		
	sÕ	¥[	l	sÕ	¥[	l
)G¥						
-ã	213,081.03	1.0000	213,081.03	197,935.73	1.0000	197,935.73
-5b	6,290.44	6.0969	38,352.18	12,971.56	6.2855	81,532.71
-8Å%	2,335.00	10.0556	23,479.83	2,335.00	10.1611	23,726.17
- û	2,337.18	8.4189				

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hÃ ÜBöyØNM,ßž ÄÁ

1. BÕG¥ (4Á)

2013H 12Ü 31È Hevecam SA` Tropical Rubber Cote d'lvoireÿXBÕ G¥Ø 76,553,384.69 (2012: lÜØ 151,387,665.23)Ø‰ (•åG¥XÕKSá

2013 H 12 Ü 31 È ªBÜ G¥ÏÜ Ø ßü¸X±G¥Ø 5,046,296.00 (2012H 12Ü 31Ø 69,565,100.00),ÔÜ5à BÜXÆG¥ (2012H 12Ü 31Ö 340,200.00)ÈJÊNq5Ü ¸X±G¥¶ 59,620,071.00Ã M2EÐ¢ 1,857,978,500.00 (2012H 12Ü 31 Ø5 3,131,000.00)Ä

2013H 12Ü 31ÈÐÝÊS%"5Ü¸X±G¥ (2012H 12Ü 31 Ø 15,000,000.00)ÈG¥< (2012H 12Ü 31Ö 2,624,450.04Dz 6! µÈ,Ø 293,541.44 (2012H 12Ü 31Ø 526,451.75)Ä

2. xGC{

	2013H	2012H
56Ê	19,902,657.79	3,085,350.01
E*Üz	21,711,170.35	10,316,625.57

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hÃ ÜBöyBNM,âž (4Á)

3. h/B

	2013H	2012H
JÊS%Y<	895,868,707.23	619,933,292.69

2013H 12Ü 31¹ 2012H 12Ü 31ÈÆÿXh/BÄ

2013H 12Ü 31ÈÆ:4ÞXh/BGÑQXhNMVÜ

Î<! Îé é GÑq

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hÃ ÜBöyBNM,ÂŽ (4Á)

4. h6uý

2013H

		HÕ	Hrt	HÊ	HÝ
1HŸ					
k³Á@		5,513,888.92	-	5,513,888.92	-
H8u6uÑ@		-	67,285,789.21	67,285,789.21	-
+E³Ep9C¢uÑ					
Ý@		-	9,246,306.88	9,246,306.88	-
ê-Ç@¤	(7Õ)				
Ý@		-	16,639,732.24	16,639,732.24	-
Siat NV		-	14,623,876.88	14,623,876.88	-
M&Á@		-	525,433.33	525,433.33	-
38Ê-$uÑ@		-	200,000.00	200,000.00	-
ÿrÝ@		-	195,501.91	195,501.91	-
1HÞ					
k³Á@		10,895,631.39	-	10,895,631.39	-
		16,409,520. 31	108,716,640.45	125,126,160.76	-

2012H

		HÕ	Hrt	HÊ	HÝ
1HŸ					
ê-Ç@¤	(7Õ)				
Ý@		-	10,443,711.63	10,443,711.63	-
ê$-Ç¤	(7Õ)				
Ý@		-	2,757,704.58	2,757,704.58	-
k³Á@		-	5,513,888.92	-	

5.51 BDC BT1 0 0 1 501.52 52144 Tm[( )] TJET EMC /P <MCID 287>BT1 0 0 1 437.2 3954 262.420 a0] TJET EMC /P <MCID 287>>BDC BT1 0 0 1 125.9 511.18 T

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hÃ ÜBöyØNM,ßž (4Á)

5. hBú

hBµúXBúXÚVÛ

	2013H	2012H
1H¥	2,610,021,386.16	2,964,944,638.69
1H7Ç 2H	5,766,275.59	7,177,491.19
2H7Ç 3H	3,071,524.16	1,894,959.17
3HÞ	994,859.58	70,234,348.42
	2,619,854,045.49	3,044,251,437.47
ßBØÊ	1,827,030.00	4,707,535.40
	2,618,027,015.49	3,039,543,902.07

hBØÊXÝÛ

	HÕ	HAu¤	HÆ			HÿÝ
			E@	E@Ô	¥[†	
2013H	4,707,535.40	876,556.39	-	3,777,919.78	(20,857.99)	1,827,030.00
2012H	14,947,023.59	432,202.56	2,159,315.48	8,477,669.57	34,705.70	4,707,535.40

	2013H				2012H			
	BÜ6-Nq		ØÊ		BÜ6-Nq		ØÊ	
	GÑq	I (%)	GÑq	Au¤ I (%)	GÑq	I (%)	GÑq	Au¤ I (%)
)NMGÑqÛ								
)NMAuØÊ ¥ßu¤	229,309,184.60	8.75	-	-	350,447,510.89	11.51	146,773.90	0.04
ØÊ	7,657,944.92	0.30	1,473,878.88	19.25	11,260,254.65	0.37	4,333,707.25	38.49
)NMGÑqÛ								
)NMAuØÊ	2,382,886,915.97	90.95	353,151.12	0.01	2,682,543,671.93	88.12	227,054.25	0.01
	2,619,854,045.49	100.00	1,827,030.00	0.07	3,044,251,437.47	100.00	4,707,535.40	0.15

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hÃ ÜBöyÐNM,ßž (4Á)

5. hBú (4Á)

hBú2OAÐ

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hÃ ÜBöyBNM,ßž (4Á)

5. hBú (4Á)

2012H 12Ü 31ÈBGNHqáÖ

â¶2Ï		G¥q	BÚX	4hBÙq ,XÎ (%)
+@	1Ý	84,829,187.82	1HŸ	2.79
-@	1Ý	72,616,362.00	1HŸ	2.39
		94,637.82	17Ç2H	0.00
		260,680.40	27Ç3H	0.01
@	1Ý	66,175,248.18	1HŸ	2.17
@	1Ý	65,784,892.17	3HÞ	2.16
@	1Ý	60,686,502.50	1HŸ	1.99
		350,447,510.89		11.51

2013H 12Ü 31ÈG6(BÚÖ

	â¶2Ï	G¥q	4hBÙq ,XÎ (%)
¢3@	6(9@	5,198,897.60	0.20
¥ã@	¢¶		
	@	1,558,980.33	0.06
¶-ç (è@)	¢¶		
Ý@	@	1,546,173.84	0.06
¢¶@	¢¶		
	@	898,229.00	0.03
¢¶ (L¶)Ý@	¢¶		
	@	131,330.00	0.01
#3:¥¥Æ/¥6uÑ	¢¶		
Ý@	@	47,306.60	0.00
Sinochem Trading	¢¶		
(Singapore)Pte Ltd.	@	24,894.00	0.00
¢@	¢¶		
	@	18,182.66	0.00
		9,423,994.03	0.36

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hÃ ÜBöyBNM,ßž (4Á)

5. hBú (4Á)

2012H 12Ü 31ÈG6(BVÜ3

	ê6§2Ï	GN¥q	4hBNq ,XÏ (%)
+E3Ep9C6uÑ ÝÜ	6(9Ü	51,194,418.84	1.68
Sinochem Trading (Singapore) Pte Ltd.	Ü§ Ü	717,887.78	0.02
6mÝÜ Ì	Ü§ Ü	621,461.42	0.02
ÜÉÜ	Ü§ Ü	488,312.00	0.02
ê (M&)rÝÜ	Ü§ Ü	206,338.24	0.01
6ÜÜ	Ü§ Ü	52,000.00	0.00
#3:¥Æ/¥6uÑ ÝÜ	Ü§ Ü	10,726.00	0.00
		53,291,144.28	1.75

hBúNÜ¡ MVÜ3

	2013H			2012H		
	sÕ	¥[	lÜ	sÕ	¥[	lÜ
Ü	1,769,275,492.64	1.0000	1,769,275,492.64	874,093,249.08	1.0000	874,093,249.08
5b	106,010,491.31	6.0969	646,335,364.47	319,498,298.72	6.2855	2,008,206,556.63
Û	5,923,075.82	8.4189	49,865,783.02	6,718,660.77	8.3176	55,883,132.81
M2E¢	772,127,547.00	0.0128	9,883,232.60	439,841,503.15	0.0127	5,585,987.09
M2¢	828,754.00	0.0128	10,608.05	699,496.06	0.0127	8,883.60
9Æ2ö	605,171,052.60	0.1365	82,605,848.68	406,041,420.78	0.1516	61,555,879.39
P@3nkÝM	87,433.22	1.8470	161,489.16	87,433.22	2.0384	178,223.88
D6Ï	39,616,322.00	0.0005	19,808.16	-	0.0006	-
Dz6Ï	145,445,036.99	0.0978	14,224,524.62	85,328,523.97	0.1139	9,718,918.88
Õ	79,845,761.00	0.0578	4,615,084.99	28,055,350.00	0.0730	2,048,040.55
Á¶	104,216,354.69	0.1849	19,269,603.98	132,348,211.78	0.2038	26,972,565.56
%‡	4,343,788.35	5.4301	23,587,205.12	-	-	-
			2,619,854,045.49			3,044,251,437.47

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hÃ ÜBöyBNM,âž (4Á)

5. hBú (4Á)

hBÁÀÊ

2013H 12Ü 31È Hevecam SA` Tropical Rubber Cote d'lvoireÕXhBú
ÝÕ 191,309,197.87 (2012: lÕ 283,156,109.12)Þ0‰
(•åGæXÕKSÄ

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3>BDC BT1 0 0 1 89.88 497.26 9[( )] TJET EMC /P 47

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hÃ ÜBöyÐNM,ÂŽ (4Á)

6Ê JÑ! (4Á)

	2013H				2012H			
	BÜ6-Nq		ÐÊ		BÜ6-Nq		ÐÊ	
	GÑq	Ï (%)	GÑq	Au¤ Ï (%)	GÑq	Ï (%)	GÑq	Au¤ Ï (%)
)NMGÑq								
J)NMAuÐÊ	258,030,985.37	40.53	-	-	255,683,566.64	39.94	-	-
¥ÜuÐÊ	64,556,476.24	10.14	12,385,404.41	19.19	29,789,260.58	4.65	22,036,985.05	73.98
)NMGÑq								
)NMAuÐÊ	314,010,827.68	49.33	4,187,813.91	1.33	354,626,244.82	55.41	2,622,905.51	0.74
	636,598,289.29	100.00	16,573,218.32	2.60	640,099,072.04	100.00	24,659,890.56	3.85

JÑ/¿OAÊ

G¥ÐÜ1XÚÆuÐÊXJÑ¥Ü3

	2013H			2012H		
	BÜ6-Nq	Ï (%)	ÐÊ	BÜ6-Nq	Ï (%)	ÐÊ
)NMGÑq ÓÚÜC= (MU4ÐÊ4ÛX NÇÊWÛXhBÜ						
17Ç2H	54,011,275.02	0-20	1,854,782.74	8,415,790.20	0-20	1,527,321.05
27Ç3H	18,224.44	20-60	3,644.89	1,589,901.05	20-60	726,094.67
3HÞ	10,526,976.78	60-100	10,526,976.78	19,783,569.33	60-100	19,783,569.33
	64,556,476.24		12,385,404.41	29,789,260.58		22,036,985.05

2013H 12Ü 31ÈNMGÑqÛ(ÀuÐÊXJÑ¥Ü3

	BÜ6-Nq	ÐÊ	Au¤	)Ú
+Ø	2,000,000.00	2,000,000.00	100%	NXAuÊ
-Ø	1,252,590.27	1,252,590.27	100%	NXAuÊ
Ø	604,214.86	604,214.86	100%	NXAuÊ
Ø	308,808.79	308,808.79	100%	NXAuÊ
Ø	22,200.00	22,200.00	100%	NXAuÊ
	4,187,813.92	4,187,813.92		

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hÃ ÜBöyÐNM,âž (4Á)

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hÃ ÜBöyÐNM,ÐŽ (4Á)

6Ê JÑ! (4Á)

2013H 12Ü 31ÈÑ@ 5%(ÿ 5%)Ðuµ,ÑX6uðV
Ü

	2013H		2012H	
	G¥q	ÐÛ	G¥q	ÐÛ
ÑÐ@	22,130,000.00	-	-	-

2013H 12Ü 31ÈÑG6(¥MVÜ

	â6Ñ2Ï	G¥q	4JÑ! NqX Ï (%)
ÑÐ¥Ö (L¶)Ý@	ÑÐ¶ @	9,250,296.96	1.45
ÐmÝ@	ÑÐ¶ @	865,079.38	0.14
Ñ(6k1u)Ú Ý@	ÑÐ¶ @	584,322.81	0.09
L6JL6AAu /@	ÑÐ¶ @	495,557.62	0.08
Sinochem Trading (Singapore) Pte.Ltd	ÑÐ¶ @	322,599.44	0.05
e¥ 8Ö1u)Ú (€)	ÑÐ¶		

495,557.62

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hÃ ÜBöyÐNM,ÂŽ (4Á)

6Ê JÑ! (4Á)

2012H 12Ü 31ÈÑG6(NMVÖ

		ê¢2Ï	G¥q	4JÑ! NœX¯ (%)
ÑÐÖ (L¢)Ý@		Ñ¢		
		@	11,412,130.92	1.78
Ñ(ê1u)Ú		Ñ¢		
Ý@		@	584,322.81	0.09
Ö1u)Ú	(€)	Ñ¢		
Ý@		@	103,580.49	0.02
			12,100,034.22	1.89

2013H 12Ü 31È p9} NMVß Ö

	9ÑM,Â	G¥q	BÚX	NXAuÊÈ
@	6uCCCC	21,100,000.00	1H ¥	2014H 1Ü
@	6uC,Ÿ9}	1,030,000.00	1H¥	2014H 1Ü
		22,130,000.00		

2012H 12Ü 31È ´ h p9} NM Ä

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hÃ ÜBöyENM,Ûž (4Á)

6Ê JÑ! (4Á)

JÑ¦NÕÇMVÜ3

	2013H			2012H		
	sÕ	Ÿ[	lØ	sÕ	Ÿ[	lØ
Ø	279,766,208.71	1.0000	279,766,208.71	241,803,467.22	1.0000	241,803,467.22
5b	15,043,728.17	6.0969	91,720,106.28	27,338,151.28	6.2855	171,833,949.84
Ù	2,200.00	8.4189	18,521.58	-	-	-
¹	113,029,462.00	0.0578	6,533,102.90	233,757,549.04	0.0730	17,064,301.08
M2Œ¢	8,980,492,498.00	0.0128	114,950,303.97	5,833,445,885.04	0.0127	74,084,762.74
M2EŒ¢	5,485,973,246.00	0.0128	70,220,457.55	4,952,265,729.92	0.0127	62,893,774.77
D6Ÿ	34,454,229,746.00	0.0005	17,227,114.8730	40,403,064,516.66	0.0006	24,241,838.71
9Æ2ö	7,917,463.30	0.1365	1,080,733.74	7,872,633.11	0.1516	1,193,491.18
PŒ3nkÝM	99,127.08	1.8470	183,087.72	190,701.44	2.0384	388,725.81
‡5	4,861,083.26	4.7845	23,257,852.86	4,865,673.00	5.0929	24,780,386.02
ßŒ¢	882,008,039.00	0.0067	5,909,453.86	104,276,869.70	0.0066	688,227.34
Å¶	131,897,514.54	0.1849	24,387,850.44	74,732,106.13	0.2038	15,230,403.23
%‡	47,666.37	5.4301	258,833.16	35,183.25	6.5363	229,968.28
L6(GE‰	78,977.04	1.6478	130,138.37	-	-	-
Dz6Ÿ	9,759,951.70	0.0978	954,523.28	49,743,422.48	0.1139	5,665,775.82
			636,598,289.29			640,099,072.04

JÑAß

2013H 12Ü 31È Hevecam SA` Tropical Rubber Cote d'lvoireÕXJÑ Ÿ[Ø 122,836,790.69 (2012: lØ 143,992,305.90)Ø %‰ÆGÆXÕKSÆ

7Ê NXNM

NXNM,XBÚXÚVÜ3

	2013H		2012H	
	BÚ6-Nq	I (%)	BÚ6-Nq	I (%)
1HŸ	202,928,297.23	78.91	568,780,299.04	85.41
1 2H	2,275,313.89	0.89	97,166,698.66	14.59
2 3H	51,955,475.26	20.20	-	-
	257,159,086.38	100.00	665,946,997.70	100.00

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2013 12 31

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hÃ ÜBöyENM,Ûž (4Á)

7Ê NXNM (4Á)

NXNMBÚXAÈ ä

2013H 12Ü 31ÈXNMGN¥qúÃ3

â¢2Ï	G¥q	NXÊÈ	þ$ks´
+@ 1Ý	60,000,000.00	ÐY	þû
-@ 1Ý	51,679,582.28	ZÝ	þû
@ 1Ý	39,896,731.70	ÐY	þû
¢3ä			
Ý@ 6(9@	14,700,000.00	ÐY	þû
Ã@ 1Ý	13,873,000.00	ÐY	þû
	180,149,313.98		

2012H 12Ü 31ÈXNMGN¥qúÃ3

â¢2Ï	G¥q	NXÊÈ	þ$ks´
+@ 1Ý	90,005,662.22	ÐY	þû
-@ 1Ý	84,371,448.01	Ôä	þû
@ 1Ý	47,701,495.73	ÐY	þû
Ã@ 1Ý	21,063,218.09	ÐY	þû
@ 1Ý	20,382,633.15	ÐY	þû
	263,524,457.20		

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2013 12 31

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hÃ ÜBöyENM,Ûž (4Á)

7Ê NXNM (4Á)

2012H 12Ü 31ÈXG6(NMVÖ

		âÑ2Ï		G¥q 4NXB¤Ú NqX_	(%)
ES nJ?8ÉÀ		6(9À		14,360,000.00	2.16
Sinochem Japan Co.,Ltd.	ÕÑ	À		2,274,783.00	0.34
L êêJL6AÁu/ß	ÕŠ	¶			
À		À		1,090,000.00	0.16
ê-ÉÀ	ÕÑ				
Ì		À		495,835.60	0.07
#3ÿAÊ/ß	ÕÑ				
ÝÀ		À		408,822.00	0.06
¾mÝÀ	ÕÑ				

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2013 12 31

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hÃ ÜBöyBNM,âž (4Á)

8Ê hý

	2013H	2012H
¢ý	-	2,590,123.69
nýý	1,264,838.36	4,212,309.71
	1,264,838.36	6,802,433.40

9. ,Bû

	2013H			2012H		
	BW6-Nq	Cê	BW6Ë	BW6-Nq	Cê	BW6Ë
s¢	774,162,213.58	-	774,162,213.58	700,878,869.34	109,005.13	700,769,864.21
¢	49,443,664.52	-	49,443,664.52	38,224,538.89	-	38,224,538.89
g,•	2,474,432,014.71	8,150,147.46	2,466,281,867.25	2,101,821,175.58	35,655,055.81	2,066,166,119.77
E¢	19,454,466.03	-	19,454,466.03	2,466,281,867.25	1,863,002.87	

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hÃ ÜBöy× ØNM,ßž (4Á)

10. J¢{ (4Á)

¼ 2Ö CãNM2O 2ØTÊ6uÑØX-ÁÉÁ{

¼ 3Ö ¨C2ã8ÇÉ¥Ø,XCØ 300,000,000.00
ÈS$ 3Ø

11. ÁÎ¥C{

	2013H	2012H
ÁÎ¥	392,510,940.98	22,720,000.00

	2013H ÁÎ¥	2012H ÁÎ¥
,¥ä	405,627,028.19	4,000,000.00
3AuAu9J4Ø		
,XØ	(13,078,749.80)	18,720,000.00
Æup¥X£	-	-
Ø	392,510,940.98	22,720,000.00

2013H 12Ü 31ÁÎ¥2ØXÑÊ6uÑØ (06818),X
6uÑ¥OmS×ÞÇ 2013H 12Ø¢Ë
.BnÈOmS(x,X?ØXÑÊ6uÑØ (06818),X
6uÑDâX 6ÞkE@ AÄ

HzLÑXÑ+ý 56Ê¢uÑØX6uÑÑBÄ

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2013 12 31

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hÃ ÜBöyBNM,âž (4Á)

12. KSó!

	2013H			2012H		
	BW6-Nq	ê	BW6Ë	BW6-Nq	ê	BW6Ë

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2013 12 31

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hÃ ÜBöyBNM,ÂŽ (4Á)

12. KSó! (4Á)

KSó¦XBÚXÚVÜ

	2013H	2012H
ÔÞ	25,673,627.00	16,426,972.94
ÖSóÂ	-	-
	25,673,627.00	16,426,972.94
ÂYóXKSó!	-	-
	25,673,627.00	16,426,972.94

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2013 12 31

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hÃ ÜBöyÐNM,âž (4Á)

13. ÐÑ6(9ÑC

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2013 12 31

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hÃ ÜBöyENM,âž (4Á)

13. ÐÑ6(9ÑC (4Á)

2012H

ÑO_ ¾ ê ÍBÜ ¾C 44X-Õ

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ÑÆ8u6uÑ

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2013 12 31

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hÃ ÜBöyENM,âž (4Á)

13. ÐÑ6(9ÑC (4Á)

2012H (4Á)

C[q B[q C[q 9a .

583.525.87.

hÃ ÜBöyÆNM,Ø (4Á)

14. KSõuiC ÄÁ

2013H (4Á)

¼ 1Ö 2012H 4ÐÆ-Ç¤ (7Ð)ÝÐÆ-Ç¤ (7Ð)Ý
LÐ Š7_Á¦ÇÆ-Ç¤ (7Ð)ÝÐ
Æ-Ç¤ (7Ð)ÝÐ 2013H 1ÜÐÆ-Ç
E¤(7Ð)ÝÐÐÆ-Ç¤ (7Ð)Ý$
Ð6u¯Á

¼ 2Ð(¥Ð5b 44,820,000.00å World Shipping Inc.C
Newport Two LLC 40%,X6uÄ

2012H

	iCâ	HÐ	Hr£	HÿÝ	õu ¯ (%)	¥ ¯ (%)	ê	HAu¤ ê	H)Gwý
,Ð									
6(9Ð									
¥Ð8u6uÑ									
¥Ð	53,398,537.50	378,231,375.00	22,394,093.99	400,625,468.99	20.00%	20.00%	-	-	70,000,000.00
3L%LÆÐ									
¥Ð	3,719,025.00	3,719,025.00	-	3,719,025.00	25.00%	25.00%	3,719,025.00	-	-
+E3Ep9CÊ									
6u¥Ð	501,568,229.13	583,036,240.37	9,364,008.70	592,400,249.07	29.19%	29.19%	-	-	-
ê-Ð¤									
(7Ð)¥Ð	105,586,705.97	393,018,580.25	74,327,464.71	467,346,044.96	44.80%	44.80%	-	-	10,443,711.63
Ð6-Ç¤									
(7Ð)¥Ð	31,038,483.27	141,840,017.37	21,410,051.14	163,250,068.51	44.80%	44.80%	-	-	2,757,704.58
ê5¥									
¥Ð	20,691,250.00	77,263,169.47	(2,554,171.47)	74,708,998.00	25.00%	25.00%	-	-	5,804,093.60
E9nJ?8Å									
¥S Ð	90,000,000.00	95,949,859.00	504,744.78	96,454,603.78	25.00%	25.00%	-	-	-
Medline Product									
Co.,Ltd	676,149.02	641,208.37	(641,208.37)	-	-	-	-	-	-
Feltex Co., Ltd	20,969,242.15	18,613,411.08	(56,176.58)	18,557,234.50	45.00%	45.00%	-	-	-
E6Ð-Ç									
¥Ð	9,800,000.00	9,703,327.65	(123,307.75)	9,580,019.90	49.00%	49.00%	-	-	-
3ÐÆ¥									
¥Ð	1,815,024,043.25	-	1,868,875,215.20	1,868,875,215.20	40.53%	40.53%	-	-	-
3E£2,Ð/¥									
¥Ð (¼)	400,000,000.00	-	458,634,300.00	458,634,300.00	40.00%	40.00%	-	-	-
Siat NV	1,583,095,353.22	-	1,618,700,995.10	1,618,700,995.10	35.00%	35.00%	-	-	-
]JÆEê									
¥Ð	8,826,551.70	-	-	-	29.00%	29.00%	-	-	-
ê									
Ð¥Ð	5,084,415.00	5,084,415.00	-	5,084,415.00	14.53%	14.53%	-	-	-
Y.T.rubber	1,016,797.49	997,919.50	18,877.99	1,016,797.49	5.00%	5.00%	-	-	-
M¤Ð	1,500,000.00	1,500,000.00	-	1,500,000.00	15.00%	15.00%	-	-	-
e+ý 56Ê									
6u¥Ð	20,000,000.00	20,000,000.00	-	20,000,000.00	1.59%	1.59%	-	-	-
3ÐÆP-Çu									
¥Ð	22,500,000.00	22,500,000.00	-	22,500,000.00	6.25%	6.25%	-	-	1,875,000.00
3ÐÆ									
L¥Ð	-	181,144,810.07	(181,144,810.07)	-	-	-	-	-	-
ÐÇCiC	500,000.00	500,000.00	-	500,000.00	-	-	-	-	-
	4,694,994,782.70	1,933,743,358.13	3,889,710,077.37	5,823,453,435.50			3,719,025.00	-	90,880,509.81

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hÃ ÜBöyÐNM,âž (4Á)

15. îC{

2013H

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2013 12 31

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hÃ ÜBöyBNM,âž (4Á)

15. îC{ (4Á)

2012H

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2013 12 31

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hÃ ÜBöyÐNM,ßž (4Á)

15. îC{ (4Á)

2013HAup¬Xlo¼Ñ 383,791,128.69 (2012HÑ 313,618,797.15
)¥[ÉóXEÑ 18,861,117.93 (2012HÖ)× 2013H+û
½Ê@ îC§Ë,XG¥ÑcÑÕ 219,776,577.18 (2012 H ÖŽÑÕ
83,750,475.83)Ä

2013H 12Ü 31èÑ¼M8uÝÑ Sinochem International FZE`
Sinochem Isotank FZEÑXBÑ6Ñ 1,413,192,959.51,X88`L¥
5$%ÐJÊ6 (2012HÑ 1,036,430,530.89)Ä

2013H 12Ü 31È Hevecam SAÈ Tropical Rubber Cote d'lvoire` ITCA,XîC{
lÑ 318,047,031.66 (2012H 12Ü 31¹ : lÑ 287,776,937.85)➢
0%åG¥XÑKSó Teck Bee Hang Co., Ltd.,XîC{
Ñ 122,359,999.13

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2013 12 31

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hÃ ÜBöyÐNM,ßž (4Á)

15. îC{ (4Á)

2013H 12Ü 31Þ yÁ{•,XîCV{Ü

	Þy NXAur4§ Á{•s´	Á{•ÊÈ
8ß6.ÜCÝÐžÐ@	¿ØÏ Ê6(ƒ€	ÊÖü
3(4ê56ÊÐ ¶á	7ü)Ú	2014H

16. iCÐ

G¾ßÊ>âÁuGÊ

2013H

	Hß	Hrt	Hâ	HÝ
sË ê%(=	177,884,484.05	18,653,886.25	59,701,006.96	136,837,363.34
3Aul»3AuJÔ ê%(=	83,750,785.69	3,126,369.29	27,948,845.86	58,928,309.12
BÜ6Ë ê%(=	94,133,698.36	15,527,516.96	31,752,161.10	77,909,054.22

¼Ö 2013Hz+bØB ê%(s

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2013 12 31

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hÃ ÜBöyENM,âž (4Á)

16. iCQ (4Á)

2012H

	HÕ	Hrt	Hâ	HÝ
sË Ž%(=	-	177,884,484.05	-	177,884,484.05
3Aul»3AuJÔ Ž%(=	-	83,750,785.69	-	83,750,785.69
BÝ6Ë Ž%(=	-	94,133,698.36	-	94,133,698.36

17. âß

2013

3.0 T40)-8(.<0)</MCID 24>> BDC BT 1 0 0 11P <</MCID 45>> BDC BT387C6)P41* 0 g [P <</MCID 24>> BDC BT 1 0 0 11 1 Tm [(-)] TJ ET 094

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hÃ ÜBöyENM,ÂŽ (4Á)

17. ÂßS (4Á)

2013H

	NX1k	HÐ	Hrt	HE@ ÎC{	JÆ	HÝ	CG¥¥$	/ÆÐ 4NX1k I (%)
¥Ã								
.?ÎM,Â	102,434,239.58	77,215,783.58	22,927,512.41	-	-	100,143,295.99	7¥MCG¥	98%
`VGÏß	153,000,000.00	20,679,475.70	36,063,697.29	190,000.00	17,838,770.82	38,714,402.17	7¥MCG¥	25%
(4‡ SAP2Ï³	3,380,000.00	1,594,339.63	1,594,339.63	-	3,188,679.26	-	7¥MCG¥	ÆÖü
JÆÊC9C{	28,797,341.05	11,749,731.12	4,792,582.62	16,542,313.74	-	-	7¥MCG¥	ÆÖü
ÿeÑ•	7,540,085.00	3,658,708.85	31,376.15	3,690,085.00	-	-	7¥MCG¥	ÆÖü
L¥S5BC	515,080,000.00	4,424,187.46	153,887,325.50	151,414,386.98	532,145.98	6,364,980.00	7¥MCG¥	1%
TBH¥Ï	29,101,865.00	26,826,818.00	2,475,385.53	21,464,783.10	1,754,237.64	6,083,182.79	7¥MCG¥	21%
Hevecam SA								
/Å	56,926,923.00	10,064,674.64	14,036,648.89	-	-	24,101,323.53	7¥MCG¥	42%
SUD-Cameroon								
/Å	59,179,486.00	15,103,731.12	5,472,970.03	16,177,294.79	-	4,399,406.36	7¥MCG¥	7%
]'8è								
4ÐÎM,Â	14,580,000.00	-	11,419,113.94	-	-	11,419,113.94	7¥MCG¥	78%
ÆÑ								
B03C-02+								
rPNM,Â [1]	1,248,380,000.00	12,095,461.14	38,960,669.49	-	-	51,056,130.63	7¥MCG¥	4%
Jª		21,957,203.34	34,663,067.55	10,297,713.57	5,261,774.72	41,060,782.60		ÆÖü
		205,370,114.58	326,324,689.03	219,776,577.18	28,575,608.42	283,342,618.01		

2012H

	NX1k	HÐ	Hrt	HE@ ÎC{	JÆ	HÝ	CG¥¥$	/ÆÐ 4NX1k I (%)
C8ÆÖ*ü	480,105,664.29	37,477,963.02	3,889,712.12	38,461,788.05	2,905,887.09	-	¥uCG¥	ÆÖü
,ÐA-ÐÏß	50,000,000.00	1,168,100.00	-	-	-	1,168,100.00	7¥MCG¥ ßÑ	2%
6 ¥á	2,893,963.87	2,449,331.19	366,888.90	2,816,220.09	-	-	7¥MCG¥	ÆÖü
¾ÐÐÏ³	4,156,800.00	4,126,800.00	30,000.00	4,156,800.00				

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hÃ ÜBöyENM,ßž (4Á)

17. ßß (4Á)

ßß

2013H

	H ß	HAu¤	Hß			Hÿ
			E@	E@Ô	ÿ[┼	
,ÜA-ßß	-	1,168,100.00	-	-	-	1,168,100.00
G¿$Õ	-	4,357,892.28	-	-	-	4,357,892.28
Jª	-	1,345,122.00	-	-	-	1,345,122.00
	-	6,871,114.28	-	-	-	6,871,114.28

18Ê ƒ(c

2013H

	Hß	Hrt	Hß	ÿ[┼	Hÿ
ƒß(c	802,074.98	28,994,078.83	29,349,595.69	-	446,558.12

2012H

	Hß	Hrt	Hß	ÿ[┼	Hÿ
ƒß(c	117,074.54	1,558,167.48	873,167.04	-	802,074.98

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hÃ ÜBöyBNM,âž (4Á)

20. 6C{ (4Á)

2013H (4Á)

	Hñ	Hrt	Hâ	Hý
3AuJÔ				
ÑS*ü	15,696,306.27	16,554,950.93	-	32,251,257.20
TTzLZÓ				
S*ü	-	-	-	-
/¥ME¾Ø				
S*ü	6,023,088.21	491,610.86	-	6,514,699.07
ç Ý	12,199,024.51	44,928,649.68	-	57,127,674.19
s*ñ				
{OAÅ•	16,154,144.41	12,596,056.37	1,272,953.51	27,477,247.27
(MAŒÙ	28,214,986.45	912,538.92	-	29,127,525.37
Ja	14,099,608.61	4,877,325.06	78,796.72	18,898,136.95
	92,387,158.46	80,361,131.82	1,351,750.23	171,396,540.05
BÑ6Ë				
ÑS*ü	679,407,469.75			701,325,399.90
TTzLZÓ				
S*ü	752,640,786.33			716,174,538.41
/¥ME¾Ø				
S*ü	18,274,881.11			18,371,034.57
Ç	716,905,627.27			667,837,857.07
s*ñ				
{OAÅ•	162,347,320.94			140,852,159.44
(MAŒÙ	912,538.92			-
Ja	28,436,338.91			44,833,641.48

2,358,/P ≮MCIEMC 0 0MCID 278JET EMC /P ≤ 0 0 1 234.26 .26 266.73≮MCID 275ET EMC /P ≮MCID 2.22

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hÃ ÜBöyENM,âž (4Á)

20. 6C{ (4Á)

2012H

		HÕ	Hrt	HÊ	HÝ
sË					
ÑÕ*ü	(¼ 1)	577,056,627.12	119,557,887.45	1,510,738.55	695,103,776.02
TTzLZó					
S*ü	(¼ 2)	719,389,755.13	33,251,031.20	-	752,640,786.33
/¥ME¾Ð					
S*ü		22,841,014.67	1,456,954.65	-	24,297,969.32
Ç		26,542,218.41	702,562,433.37	-	729,104,651.78
S*ð					
{OAÅ•	(¼ 3)	88,080,227.74	92,206,779.90	1,785,542.29	178,501,465.35
(MAŒÙ		33,657,714.05	-	4,530,188.6(8)-3((8)-3((8EMC /P <MCID 52>BDC BT1 0 0	

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2013 12 31

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hÃ ÜBöyENM,ÅŽ (4Á)

20. 6C{ (4Á)

¼ 1Ö @zCHÄBÝ@ 100%6u6Ç
5ê>GÆÄ

¼ 2Ö L¶XÞTTzLZ,Xß*ÐïTTzLZpÈ 50H0
ß*ÆLÐß*ÆL$ÇÇk)ÄbÍ56Ê,X
ÕÁ9LÆuÐÑA6*ÜÐ*ÆL$
4ÇÐ,XÐß*ÕÐLÐÐÝBÁß
ÆÇ6*ÐÇÐ Au,ÐÇXNXAuÐ*ÆL$Ý;
S*ÚÐ$X6C{Ð*E>JÐ

¼ 3Ö S*ÆÐOAÐ• Ù ÚMAÐE*È Auß 4,687,505.77 È
JÐzznHLÐÐ$ ê>JÐÐÐy>ÐzA¹
NMÚMAŒ S*ü áÐÐ

Hz6C{ÐÝ¼Ð 80,206,396.64 (2012HÐ 26,325,426.75
)Ä

Hz6C$rtÈHC5B5àtÐ 69,621,362.67Æ[¬
5àtÐ 587,764.32Ä

Hz6C{AuJÐtÆ[5àtÐ 154,735.18 , Ñ
JÐàtÐ 80,206,396.64Ä

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2013 12 31

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hÃ ÜBöyENM,âž (4Á)

21. @

2013H

	Hõ	Hrt	Hâ	Hý	â
GMG Global Ltd.	569,483,245.90	-	14,434,316.48	555,048,929.42	-
Euroma Rubber Industries Sendirian Berhad	3,149,914.54	-	-	3,149,914.54	-
ITCA	8,711,782.32				

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hÃ ÜBöyENM,ßž (4Á)

21. @ (4Á)

L¶z@,XÅ[┼XEÄ

L@ÀÜEpX4ßù'0C{4Ü>@ÆÄ 2013H 12Ü 31
È¶u)Ùx@áÆ

22. KSÝC*ü

2013H

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2013 12 31

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hÃ ÜBöyÐNM,âž (4Á)

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2013 12 31

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hÃ ÜBöyENM,ž (4Á)

25. C (4Á)

2012H

H HAÉA

/P <MCID 25>BDC3BT1 0 0 1 160.82 545166 Tm( )] TJET EMC /P <MCID 25>BDC3BT/F2 7.02 Tf1 0 0 1 196.52 514488 T(44807F11B441CFFJET EMC /P <MCID 24>BDC3BT/F3

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2013 12 31

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hÃ ÜBöyBNM,ßž (4Á)

27. xÇ¤BÓ

	2013H	2012H
56Êû	42,007.64	4,271,023.54
¶û	-	347,402.50
EÐ*Üz	12,093,485.84	18,345,638.17
	12,135,493.48	22,964,064.21

L¶X¹6¤BÓÜ56ÊÃûEÐ*ÜzÈ
Ö56ÊûXH¤×ÈÇ
¶*ÜzH¤×XC
¡XEÐÄ

28. h/B

	2013H	2012H
JÊS%"<	428,730,816.39	563,142,060.20
S%"<	60,000,000.00	60,000,000.00
	488,730,816.39	623,142,060.20

ßuKÐXG¥Ã¶ 488,730,816.39Ä

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hÃ ÜBöyENM,ÂŽ (4Á)

29. hBú (4Á)

2012H 12Ü 31ÈÚXCYE› 1H,XÙqBéVÜ

)áÄ hGNq ßEs´

+Ü 72,216,332.19 Ñú

-Ü 1,247,343.83 ßß

ÐÚXCYE› 1H,XÙqBÚCßEÄ

hBúNÕéVÜ

	2013H			2012H		
	sÕ	”[	lØ	sÕ	”[	lØ
5b	309,048,882.78	6.0969	1,884,240,133.41	323,896,018.34	6.2855	2,035,848,423.26
Ø	768,070,364.98	1.0000	768,070,364.98	776,000,696.55	1.0000	776,000,696.55
M2E¢	2,711,342,720.00	0.0128	34,705,186.81	4,279,838,568.50	0.0127	54,353,949.82
M2¢	1,725,185,157.00	0.0128	22,082,370.01	2,167,080,760.63	0.0127	27,521,925.66
9Æ7ö	172,640,044.54	0.1365	23,565,366.08	50,732,337.60	0.1516	7,691,022.38
Dz6!	486,908,585.36	0.0978	47,619,659.65	42,589,504.57	0.1139	4,850,944.57
û	63,571.76	8.4189	535,204.29	517,480.95	8.3176	4,304,199.55
¹	166,359,847.00	0.0578	9,615,599.16	46,506,296.03	0.0730	3,394,959.61
L6(GE¾	2,215,965.57	1.6478	3,651,468.07	1,620,666.42	1.6979	2,751,729.51
D6!	10,546,700,535.00	0.0005	5,273,350.27	4,572,910,333.33	0.0006	2,743,74424.84 EMC /P <MCID 175MCID 256

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2013 12 31

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hÃ ÜBö yBNM,âž (4Á)

30. NXNM

	2013H	2012H
NXBû	399,905,420.59	616,958,399.27
NX¢!	39,087,440.88	70,680,J3

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hÃ ÜBöyÐNM,âž (4Á)

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hÃ ÜBöyÐNM,ÂŽ (4Á)

31. h6 ¢@ (4Á)

2013H 12Ü 31È¶b ªÂüXh6 ¢@ (2012H 12Ü 31Ö)Ä

2013H ¼Ł`6 ¼Ł G¥Ø 10,448,863.72 (2012HØ
6,067,010.93)È8¢ 2ÏSG¥Ø 4,655,775.68 (2012HÖ
Ø 473,550.97)Ä

L¶XAuHŸupX,Ìh6 ¢ÓÔuHzŸ

32. hx/

	2013H	2012H
r/â	28,123,479.00	5,338,540.24
9Ø â	1,092,652.98	9,250,596.97
Ø/â	63,920,744.97	104,601,197.84
Ø/â	5,597,259.45	1,370,492.76
ØÈÂ/â	2,158,890.71	1,470,213.64
-6¢Lt	1,721,661.25	560,941.92
Já	9,246,233.09	611,003.80
	111,860,921.45	123,202,987.17

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hÃ ÜBöyÐNM,ßž (4Á)

33. hÿ

	2013H	2012H
óBÇ	107,006,666.73	107,006,666.69
ÉÉ¬X		
KSÿ	7,951,139.09	5,623,209.85
-Áÿ	55,964.95	3,475,679.85
	115,013,770.77	116,105,556.39

34. h6uý

	2013H	2012H
ð¾Žuð	252,485,280.00	253,606,990.27
ñáMEÐg		
(,R)û)Ýÿ	-	17,640,000.00
	252,485,280.00	271,246,990.27

35. JÑ+

	2013H	2012H
ÆGÿ	-	283,900.00
hEÇÇ	158,569,494.53	130,902,155.46
GÆG¥	20,884,199.98	17,040,079.32
/(m!	299,100.58	171,615,649.52
hp9C{$kÊ	61,662,577.31	50,895,009.80
NXÇ*ü	77,615,976.58	20,808,883.16
6(9Ù9!	35,646,876.12	60,623,676.65
Ja	141,805,821.42	140,141,472.58
	496,484,046.52	592,310,826.49

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2013 12 31

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hÃ ÜBöyENM,âž (4Á)

35. JÑ+. (4Á)

hõ 5%(ÿ 5%)ÞuÑX6uðÞ6(¶MVÜ

	2013H	2012H
Siat NV	35,646,876.12	60,623,676.65
ÑÞÖ (L¶)Ýõ	2,491,125.34	336,330.00
Þõ	748,201.05	93,600.00
GÞÖ (¼)(êÝõ	83,893.75	-
ê4£~ (ê)ÝÞõ	25,402.22	-
õ	23,056.30	-
ÞmÝõ	19,188.83	-
EðÞ8Ýõ	-	8,571,966.09
Ñ-Ç (õ@)Ýõ	-	556,078.19
Ñõ	-	150,000.00
	39,037,743.61	70,331,650.93

2013H 12Ü 31È¶ÜXCYE› 1H,XÑQ¶Ñ

JÑ+NÑõ¶éVÜ

	2013H			2012H		
	sÕ	¥[	lõ	sÕ	¥[	lõ
õ	225,406,495.07	1.0000	225,406,495.07	326,082,555.35	1.0000	326,082,555.35
5b	9,273,423.29	6.0969	56,539,134.46	6,017,128.11	6.2855	37,820,658.74
û	29,889.00	8.4189	251,632.50	-	-	-
ţ5	5,382,088.91	4.7845	25,750,604.39	13,314,628.46	5.0929	67,810,071.27
9Æ2ö	455,791,639.09	0.1365	62,215,558.74	337,915,019.46	0.1516	51,227,916.95
M2Ø¢	2,527,464,899.00	0.0128	32,351,550.71	2,977,246,548.03	0.0127	37,811,031.16
M2EØ¢	2,526,976,003.00	0.0128	32,345,292.84	2,638,905,126.77	0.0127	33,514,095.11
Ä¶	197,836,495.06	0.1849	36,579,967.94	106,047,992.20	0.2038	21,612,580.81
L6(GE¾	-	-	-	3,780,665.76	1.6979	6,419,192.39
Dz6Ţ	158,897,970.50	0.0978	15,540,221.51	43,227,468.04	0.1139	

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hÃ ÜBöyÐNM,ßž (4Á)

36. ÐYóXM2Þó

	2013H	2012H
ÐYóXKSó	1,528,192,888.81	113,340,501.63
ÐYóXh¬	1,000,000,000.00	-
	2,528,192,888.81	113,340,501.63

ÐYóXKSÝØ3

	2013H	2012H
%	124,681,088.81	100,795,834.81
þüü	1,403,511,800.00	12,544,666.82
	1,528,192,888.81	113,340,501.63

2013H 12Ü 31¹ È¼Hqá XÐYóXKSÝØ3

	ó CK¥	ó 4ê¹	Õ¡	ÿ[(%)	2013HÿNq ê	Õ	2012HÿNq ê	Õ
+JÊ	2011H 09Ü 30¹	2014H 09Ü 30¹	5b	1.88%	190,000,000.00	1,158,411,000.00	-	-
- JÊ	2012H 11Ü 15¹	2014H 02Ü 13¹	5b	1.16%	20,000,000.00	121,938,000.00	-	-
í JÊ	2012H 12Ü 17¹	2014H 09Ü 17¹	5b	1.16%	12,000,000.00	73,162,800.00	-	-
Õ JÊ>	2012H 06Ü 30¹	2014H 11Ü 20¹	ê	Libor-5.00%	-	45,000,000.00	-	120,000,000.00
Þ JÊ	2011H 12Ü 06¹	2014H 12Ü 06¹	5b	Libor+1.50%	5,687,500.00	34,676,118.75	25,000,000.00	152,422,500.00
						1,433,187,918.75		272,422,500.00

2013H 12Ü 31È¶ ÞE¬XKSÄ

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2013 12 31

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hÃ ÜBöyÐNM,âž (4Á)

36. ÔYóXM2ÞÓ (4Á)

ÔYóXKSáÕÊ

2013H 12Ü 31ÔYóXKSþÐ¢ 1,091,450,847.00ÔÞ
óXKSØÏ

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hÃ ÜBöyÐNM,ßž (4Á)

37. KSó (4Á)

KSóÐÃ

2013H 12Ü 31ÐY óXKSpÐ¢ 1,091,450,847.00ÐÞ
óXKSóÏ Hevecam SA` Tropical Rubber Cote d'lvoireJÕXlÐ
Õ 1,082,985,990.81CÐÕGÃBÃhÃBÃÐ
*óÃC{È%åG¥XóÄ

2013H 12Ü 31ÐYóXKSó 14,812,500.005b`Ð 20,360,000.00
ÐÞXKSó 115,718,750.005b`Ð 82,500,000.002Ð
ÃM8uÝÐ Sinochem International FZEž Sinochem Isotank FZE
JBÐ6Ð 1,413,192,959.51,X88`L$%åG¥
XóÄ

KSÓOAÐ

2013H 12Ü 31ÈÐE¬XKSÄ

2013H 12Ü 31ÈÑqáXKSÓÐ3

	ó CK¥	ó 4é¹	Õ¡	ý[(%)	2013HÿÑq Ð	Õ	2012HÿÑq Ð	Õ
+JÊ	2012H 06Ü 28¹	2019H 06Ü 28¹	Ð	4.20%	-	480,000,000.00	-	500,000,000.00
- JÊ	2013H 06Ü 20¹	2017H 11Ü 20¹	Ð	5.20%	-	340,000,000.00	-	-
í JÊ	2013H 11Ü 25¹	2020H 11Ü 25¹	5b	1.28%	55,000,000.00	335,329,500.00	-	-
Õ JÊ	2013H 06Ü 25¹	2018H 05Ü 20¹	Ð	5.20%	-	255,000,000.00	-	-
ÐÊ	2011H 12Ü 06¹	2019H 12Ü 06¹	5b	Libor+1.50%	33,000,000.00	201,197,700.00	59,031,250.00	371,040,921.88
						1,611,527,200.00		871,040,921.88

hÃ ÜBöyBNM,ßž (4Á)

38. h¬

2013H

		HÑ	Hrt	HÊ	HŸ
09Ñ	MTN1	1,000,000,000.00	-	1,000,000,000.00	-
11Ñ	MTN1	693,908,331.22	1,666,310.36	-	695,574,641.58
11ê	01	695,914,713.13	1,186,596.63	-	697,101,309.76
11ê	02	1,192,305,997.55	1,072,385.20	-	1,193,378,382.75
		3,582,129,041.90	3,925,292.19	1,000,000,000.00	2,586,054,334.09

2012H

		HÑ	Hrt	HÊ	HŸ
09Ñ	MTN1	1,000,000,000.00	-	-	1,000,000,000.00
11Ñ	MTN1	692,330,994.47	1,577,336.75	-	693,908,331.22
11ê	01	-	700,000,000.00	4,085,286.87	695,914,713.13
11ê	02	-	1,200,000,000.00	7,694,002.45	1,192,305,997.55
		1,692,330,994.47	1,901,577,336.75	11,779,289.32	3,582,129,041.90

2013H 12Ü 31È¬NéVÖ

	M6	¥é	ÓS	¥GNq	Hñ hÿ	H hAuÿ	H ÿ	Hÿ hÿ	HÿNq
11ê Ñ MTN1	700,000,000.00	2011H 06Ü 3¹	5H	700,000,000.00	21,315,000.00	36,540,000.00	36,540,000.00	21,315,000.00	695,574,641.58
11ê 01	700,000,000.00	2012H 03Ü 5¹	4H	700,000,000.00	28,291,666.69	33,950,000.04	33,950,000.00	28,291,666.69	697,101,309.76
11ê 02	1,200,000,000.00	2012H 03Ü 5¹	5+2H	1,200,000,000.00	49,900,000.00	59,880,000.00	59,880,000.00	49,900,000.00	1,193,378,382.75

2011H 6Ü 3Ñ¥1`ÓS (11Ñ MTN1ÜS 5HÆ6ý[5.22%È rLý[5.48%)ÈGN¥Ñq 7“ 2012H 3Ü 3È¥ 2011HÒ (11ê 01ÜS 4HÆ6ý[4.85%ÈLý[5.05%)ÈGN¥Ñq 7” × 2012H 3Ü 5È¥ 2011HÒ (11ê 02ÜS 7HÆ6ý[4.99%È rLý[5.11%)ÈGN¥Ñq 12Ä

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hÃ ÜBöyÐNM,ÂŽ (4Á)

40. JM2ÐÓ (4Á)

JM2ÐÓ

JÈÊŽÖ

	2013H	2012H
ê{Ì,Xpº}		
VÊÐMÂ¥ÇG¥	6,308,708.45	6,787,646.45
ÎCÇ5Bº¥ÇG¥	1,386,666.62	1,566,666.62
/ÐMÂ¥ÇG¥	1,164,589.28	1,213,797.32
	8,859,964.35	9,568,110.39

41. 6u

2013H

	HÐ	Hr				HÐ
		¥u	EÕu	@ÃÆ@	Já	Au	
LSÊuÑ ÐEu	1,437,589,571.00	-	-	-	-	-	1,437,589,571.00
ýSÊuÑ ÐEu	-	645,423,100.00	-	-	-	645,423,100.00	645,423,100.00
	1,437,589,571.00	645,423,100.00	-	-	-	645,423,100.00	2,083,012,671.00

@zM2@6u/È'AÐÂ

2012H

	HÐ	Hr				HÐ
		¥u	EÕu	@ÃÆ@	Já	Au	
LSÊuÑ ÐEu	1,437,589,571.00	-	-	-	-	-	1,437,589,571.00

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hÃ ÜBöyÐNM,âž (4Á)

43. ,œ@Ã

2013H

	Hð	Hrt	Hâ	Hý
ð,œ@Ã	541,446,751.32	7,890,746.17	-	549,337,497.49

2012H

	Hð	Hrt	Hâ	Hý
ð,œ@Ã	531,131,574.77	10,315,176.55	-	541,446,751.32

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hÃ ÜBöyBNM,ßž (4Á)

44. ŸMÛ

2013H

	HÕ	CDß rt	Hrt	HS*ü	HÝ
]*Ó	27,735,062.80	-	18,602,965.88	12,908,894.86	33,429,133.82

2012H

	HÕ	CDß rt	Hrt	HS*ü	HÝ
]*Ó	640,780.00	21,849,802.51	11,352,140.61	6,107,660.32	27,735,062.80

45. Ó

	2013H	2012H Æ GÆÄ
HHÓ t%FtÔac%BÈì	3,324,997,592.18	2,966,690,573.26

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hÃ ÜBöyÐNM,ßž (4Á)

46. 9ßž

9ßéVÖ3

	2013H	2012H
9ß9	46,745,558,456.75	54,321,591,501.64
Jß9	64,855,032.44	126,571,201.10
	46,810,413,489.19	54,448,162,702.74

9ãVÖ3

	2013H	2012H
9ã	44,103,762,549.45	52,478,021,418.00

9ß,XÉßVÖ3

	2013H		2012H	
	9	ä	9	ä
56Ê	15,226,690,507.05	13,754,729,838.88	19,065,595,821.87	18,115,240,340.45
(#	2,968,436,185.46	2,446,378,632.99	2,342,342,164.11	1,991,576,878.39
Š¥				
6ß	9,402,514,832.86	9,225,104,220.03	10,464,005,119.31	10,338,993,384.13
ê	17,873,193,312.82	17,586,312,768.02	21,165,198,935.33	20,878,092,384.83
pê	1,274,723,618.56	1,071,515,961.79	1,284,449,461.02	1,101,811,522.01
	46,745,558,456.75	44,084,041,421.71	54,321,591,501.64	52,425,714,509.81

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hÃ ÜBöyENM,âž (4Á)

46. 9âž (4Á)

2013Hhá,X9âVÖ

	GNq	49â I (%)
+@	1,412,789,312.79	3.02
-@	1,335,194,817.49	2.85
@	638,567,898.86	1.36DC BT1 0 0 .4tD

6i8 562.06 Tm[( )] TJE49âMC /P[(638,567,898.86)] 317.36 T/F..64 914.18 480.432419.9 w0 g0 G).>B9.23>BDC BT1 0 0

C BT1 0 0 .4tD 64>

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hÃ ÜBöyÐNM,ÂŽ (4Á)

49. 1u)Ó*ü (4Á)

	2013H	2012H
ŸC	15,953,648.56	5,926,981.21
ÂÓ	11,002,100.60	10,478,607.72
ŁĆ	8,921,398.64	4,818,945.00
r@	6,990,712.02	7,077,600.99
4£	5,840,676.39	3,792,131.54
AAG	4,936,273.45	10,055,882.89
:7_4£	-	3,026,149.43
Jª	88,542,186.09	84,196,808.19
	923,634,872.95	792,726,661.82

50. BöC*ü

	2013H	2012H
ÝÎ	463,466,498.96	474,439,541.89
ÆêXÝC*ü	2,147,569.14	-
Ý9	221,672,344.32	272,764,993.24
%3,Ž	(20,688,662.79)	2,307,795.80
Jª	32,935,957.28	37,810,784.72
	251,893,879.99	241,793,129.17

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hÃ ÜBöyENM,âž (4Á)

51. C€Ç

	2013H	2012H
ÐÓ	1,734,518.75	(5,053,439.63)
,BÒÜÉ	120,233,017.64	69,340,120.78
îÍC€Ç	43,046,893.09	7,000,000.00
ÂÍÐ	6,871,114.28	-
*(ÒC€Ç	284,715.10	

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hÃ ÜBöyÐNM,âž (4Á)

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hÃ ÜBöyÐNM,âž (4Á)

54. 9â

	2013H	2012H
M2¢Ø¥Bk	12,136,335.08	1,584,056.80
JâCØ¥Bk	*1,567,885.23*	*1,584,056.80*
p9}	75,011,366.87	65,397,997.26
¢Õ(9	1,805,763.27	38,931,423.42
Jª	17,613,039.25	18,703,777.17
	106,566,504.47	124,617,254.65

Au9'õ,žXp9Ü3

	2013H	2012H â{	/,žÌ
6uCCÌCÕ2}	22,130,000.00	-	â,žÌ
BÐE¬	37,390,161.42	25,222,373.61	â,žÌ
BÖ…	9,691,250.00	21,735,330.22	â,žÌ
âÙ56Ê…	-	7,353,835.99	â,žÌ
Jª	5,799,955.45	11,086,457.44	â,žÌ
	75,011,366.87	65,397,997.26	

BÖ9C !Ø ÙÀ,XBÖF¼Mâu CNM,Â,XC ÌCCâÕ
21,100,000.00`,Ÿ9â 1,030,000.00¼Ã¬Á¢Ö
BÖ¼M,ââ 9,691,250.00¼BÐE9C!/â
Õ 9,620,000.00¼Ö¤XBÐE9C!/â/â
10,269,434.58ÐÐ9CÕ 7,209,018.68¼ÖÖ¼C
ÇBÌE¬/âÕ 5,620,792.12 ¼¢BÖÙÕG¼Õ
3,305,000.00¼+,Ð4ÐE9CÕ 1,365,916.04Ä

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2013 12 31

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hÃ ÜBöyÐNM,âž (4Á)

56. k/ê*ü (4Á)

k/ê*ýNq¸XG2ÆVÜ

	2013H	2012H
ýNq	943,961,672.47	886,370,357.82
ÑÉÖüâ[Au1k,X k/ê*ü (¼ 1)	235,990,418.12	221,592,589.45
¤ÐÖüâ[,XE¡	513,321.38	8,076,138.44
ÑÉk/âXA¼	(6,935,772.59)	2,037,466.14
&bÜÑ6(9ÐX3,ž	(78,457,327.26)	(76,267,607.98)
ŇO4Ï¸âX9	(7,430,887.21)	

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hÃ ÜBöyÐNM,ÂŽ (4Á)

58. J4ÐŽ

	2013H	2012H
Ã ÎæC{óX3	(13,078,749.80)	(4,480,000.00)
ÃÎæC{óX k/Â¡	(4,680,000.00)	(39,763,163.42)
u9J4ÐŽ 'Ê@ 93,žXÑq	18,720,000.00	154,572,653.65
ê y¥1kÑq	(135,693,025.37)	105,120,269.52
	(162,811,775.17)	(14,169,220.71)

59.)G„ÐM,ÂŽ

,XJa4ÐÉ,X)G„¥ê

	2013H	2012H
,XJa4ÐÉ,X)G¥ ,XÝ9	226,653,420.03	265,962,559.84
,X2õ(ÑM	1,867,557.73	29,193,310.12
k$GÂ	62,727,478.89	-
J[a]	86,721,444.29	69,703,116.80
	377,969,900.94	364,858,986.76

¬XJa4ÐÉ,X)G„¥ê

	2013H	2012H
¬XJa4ÐÉ,X)G¥ ¬X4ÐÝ*Ûu)Ü*ü	1,017,196,255.46	656,256,428.43
k$ÕG¥Xrt	-	101,723,953.64
JÊ4ÓŽ[a]	32,935,957.28	37,816,991.89
9Ê	22,933,286.91	9,650,522.33
	1,073,065,499.65	805,447,896.29

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2013 12 31

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hÃ ÜBöyENM,Âž (4Á)

60.)G¸CmÌ

(1))G¸CmÌ

ÿA8V4_46GA 0GGmÛ

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2013 12 31

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hÃ ÜBöyÐNM,ßž (4Á)

60.)Ç„ÐÐCm (4Á)

(1))Ç„ÐÐCm (4Á)

ÿÁA8V4ÐÐÇ„ÐÐÐ (4Á)

	2013H	2012H
)Ç„¥Ç„¥ËÐÐ		
)Ç„¥XHÿNq	2,081,641,428.55	5,538,919,506.90
ÐÇ„¥XHñNq	5,538,919,506.90	7,871,549,141.19
)Ç„¥Ç„¥Ë=tNq	(3,457,278,078.35)	(2,332,629,634.29)

(2) ÐÐB@99ÐÐ

ÐB@99Ð!XÐ

		2013H	2012H
ÐB@99Ð	)¡XË	-	458,634,300.00
ÐB@99Ð!X)Ç„¥)Ç„¥Ë=		-	458,634,300.00
ÐÐB@99ÐÕ ÝX)Ç„¥)Ç„¥Ë=		-	4,894,583.27
ÐB@99Ð ,X)Ç„¥q	)!	-	453,739,716.73

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2013 12 31

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2013 12 31

AÃ G6(62xç (4Á)

4. J66(•

		G6(62Ï	4x-Õ
			10000041-1
	Ì		10119376-1
			10113578-0
			13220595-6
			13222142-X
(L	)		14405201-0
(3]	)		22112928-9
			71093546-8
			10432541-6
			75202773-2
			79496311-5
(M&	)r		74395376-9
			77804498-7
(k	)(a		60731070-X
			13838138-7
			10115686-4
			10115955-5
1u)			62590783-3
			60722522-2
(L	)		13221785-0
1u)Ú	(ê	)	79755364-8
			19034114-7
			79728321-1
(M&/â	)¢r		75691671-3
			72585921-8
			60913839-2
			78209297-3
JL6AAu/			11798252-X
			05011441-X
,ÕAAu/			74200557-2
			16544622-X
			78519257-4

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2013 12 31

AÃ G6(62xç (4Á)

4. J6(• (4Á)

	G6(62Ï	4X-Õ
		10306341-8
		06732552-0
		13347076-X
		ü
		ü
		ü
Sinochem Japan Co.,Ltd.		ü
Sinochem Trading (Singapore) Pte Ltd.		ü

5. L6(,X

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2013 12 31

AÃ G6(62Ïxç (4Á)

5. LG6(,XOxç (4Á)

(1) G6(•Ïxç (4Á)

Ê6(ïÏ

	Ïž	2013H	2012H
ÈmÝÐ	(1)e	7,523,186.65	8,500,946.02
Sinochem Trading (Singapore) Pte Ltd.	(1)e	3,386,388.15	4,648,990.73
êÇÐ	(1)e	1,823,534.74	134,738.67
ÊyÝÐ	(1)e	440,456.60	567,190.56
ÑÐ	(1)e	437,543.41	256,366.85
ÊmÑÝÐ	(1)e	156,537.17	250,813.28
ÉÐ	(1)e	94,972.58	247,949.41
LêeJL6AAuÝÐ	(1)e	39,971.70	-
ÝÐ	(1)e	12,614.19	-
ê (M&)rÝÐ	(1)e	-	624,857.72
ÑÝÐ	(1)e	-	258,867.92
		13,915,205.19	15,490,721.16

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2013 12 31

AÃ G6(62xç (4Á)

5. LG6(,XOxç (4Á)

(2) G6(/C (4Á)

7%6(S/C{

2013H

	%ž	/C C{O_	/C CK¥	/C 4	Hz.BAx,X /C *ü
ÑN¥Ö (L$)					
Ý	(2)b	r	2007H 12Ü 1¹	2015H 11Ü 30¹	32,803,241.99
Ñ(& 1u)Ý	(2)b	r	2010H 10Ü 1¹	2016H 9Ü 30¹	2,582,628.21
Ý	(2)b	ó	2012H 1Ü 1¹	2028H 7Ü 31¹	1,638,201.05
Ý	(2)b	r	2011H 4Ü 1¹	2016H 3Ü 31¹	1,198,669.74
					38,222,740.99

2012H

	%ž	/C C{O_	/C CK¥	/C 4	Hz.BAx,X /C*ü
ÑN¥Ö (L$)					
Ý	(2)b	r	2007H 12Ü 1¹	2013H 11Ü 30¹	28,296,693.24
Ñ(& 1u)Ý	(2)b	r	2010H 10Ü 1¹	2013H 9Ü 30¹	2,456,282.04
Ý	(2)b	ó	2012H 1Ü 1¹	2028H 7Ü 31¹	1,492,731.90
Ý	(2)b	r	2011H 4Ü 1¹	2016H 3Ü 31¹	1,147,052.40
					33,392,759.58

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2013 12 31

AÃ G6(62xç (4Á)

5. L6(,XxÇ (4Á)

(3) G6(

G6(

2013H

+E Ep9C					
6u	(3)a	350,000,000.00	2011H 12Ü	2014H 12Ü	ú

2012H

+E Ep9C					
6u	(3)a	350,000,000.00	2011H 12Ü	2014H 12Ü	ú
+E Ep9C					
6u	(3)b	220,000,000.00	2008H 11Ü	2013H 10Ü	ú

(4) G6(G

CG

2013H

38£2, /¥				
Ý	(4)a	14,026,000.23	Ö	Ö
38 E¶				
Ý	(4)b	2,069,491.19	Ö	Ö

2012HL6(G¥ SÄ

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2013 12 31

AÃ G6(62xç (4Á)

5. LG6(,XDxç (4Á)

(4) G6(GG (4Á)

CG

2013H

+E Ep9C 6u	(4)c	150,000,000.00	2012H 5Ü 29¹	2013H 5Ü 27¹
+E Ep9C 6u	(4)c	150,000,000.00	2012H 3Ü 21¹	2013H 3Ü 18¹
38	(4)d	150,000,000.00	2013H 12Ü 20¹	2014H 3Ü 20¹
38	(4)d	150,000,000.00	2013H 12Ü 26¹	2014H 3Ü 26¹
38	(4)e	50,000,000.00	2013H 12Ü 02¹	2013H 12Ü 27¹
38	(4)e	40,000,000.00	2013H 12Ü 13¹	2013H 12Ü 27¹

2012H

+E Ep9C 6u	(4)f	150,000,000.00	2012H 5Ü 29¹	2013H 5Ü 27¹
+E Ep9C 6u				

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2013 12 31

AÃ G 6(62xç (4Á)

5. LG6(,XOxç (4Á)

(5) JG6(xç

		2013H	2012H
GK1u)ŽG@	(5)a	10,599,108.41	10,373,935.48
CA{}	(5)b	612,346,000.00	-
C{@}		-	458,634,300.00
Ó9	(5)c	18,113,480.38	58,821,918.68
ÓÎ	(5)d	3,714,638.17	3,271,026.20
sûC3,ž	(5)e	1,569,682.56	(7,661,374.31)
7G	(5)f	1,745,918.40	-
4Á	(5)g	-	28,249.15
Ô*ü	(5)h	-	1.00

(1) G6(xç

(a) HzÈ6(9 609,608,403.72 (2012H 734,532,295.99)Ä

(b) HzÈG6(,X(Ê(-u)ÓŽ 1,452,688.12 (2012H 1,550,837.76)Ä

(c) HzÈG6(,XgáÈgCŽ 936,553.95 (2012H 14,738,967.12)Ä

(d) HzÈ6(J 75,763,791.88 (2012HÖ 247,273,414.72)Ä

(e) L6(BÈ)ÁÈBÈ)Ó 13,915,205.19Ä (2012H 15,490,721.16)Ä

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2013 12 31

AÃ G6(62xç (4Á)

5. LG6(,XDxç (4Á)

Ž (4Á)×

(2) G6({C

(a) HzÈ6(2BSI7C*

13,627,536.92 (2012H 9,482,644.05)Ä

(b)

aLDLÔb)

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2013 12 31

AÃ G6(62xç (4Á)

5. LG6(,XOxç (4Á)

Ož (4Á)×

(4) G6(GGø (4Á)

(c) HzÈLø E3Ep9Cê uÑLøC Gø
300,000,000.00Èý[6.000%Ä

(d) HzÈLø8 ê LÝLøC Gø
300,000,000.00Èý[5.400%Ä

(e) HzÈ8 8ê LG Gø
90,000,000.00Èý[5.040%Ä

(f) HzÈLø E3Ep9Cê uÑLøC Gø
300,000,000.00Èý[6.000%Ä

(g) HzÈ8£2,/¥Ý8 ê
LG Gø 800,000,000.00Èý[6.000%Ä 2012
H 12Ü 31 40%,X6u BJÍÄ

(h) HzÈ8£2,/¥Ý8 ê
LG Gø 230,000,000.00Èý[5.600%Ä 2012
H 12Ü 31 40%,X6u BJÍÄ

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2013 12 31

AÃ G6(62ïxç (4Á)

5. LG6(,XDxç (4Á)

žz (4Á)×

(5) J6(xç

(a) HzÈ$XGK1u)Ø¿@ (Ø»BÃ(êãJêã)
NÃ 10,599,108.41 (2012HÃ 10,373,935.48)Ä

(b) HzÈÑQÃXHÄBî Ý 100%6u
È@ 612,346,000.00ÈPÄ 4Ä

(c) HzÈ$êöÝBÃX,Ç9Ã
Õ 320,842.77ÄzÈ$êöÝBÃX)Ö
Ç9Ã 11,515,902.78ÄzÈ$E1Ep9C
êuÃG¥Ç9Ã 6,100,000.00Ã8@
pêÃG¥Ç9Ã 176,734.83Ä (2012HÖ
L$ ê$öÝ$÷ ÃX, Ç9Ã
1,694,907.54Ä$êöÝBÃX)Ê
Ç9Ã 1,660,555.55Ä$E1Ep9CêuÃ
ÊG¥Ç9Ã 17,837,566.67Ã8ÃÊ
ÊG¥Ç9Ã 37,628,888.92Ä)

(d) HzÈêöÝBÃ)„ÊS%”È
)ÇÃ

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2013 12 31

AÃ G6(62xç (4Á)

5. L6(,XDxç (4Á)

(4Á)×

(5) J6(xç (4Á)

(e)

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2013 12 31

AÃ G6(62xç (4Á)

6. G6(hNM-Nq (4Á)

	2013H	2012H
NXNM		
	14,700,000.00	-
	12,254,495.52	345,944.00
L JL6AAu	2,308,880.00	1,090,000.00
	500,196.00	408,822.00	
	320,000.00	120,000.00
	93,540.00	19,786,433.25
ES nJ?	-	14,360,000.00
Sinochem Japan Co.,Ltd.	-	2,274,783.00
	-	495,835.60
	-	1,500.00
	30,177,111.52	38,883,317.85
J !		
	22,130,000.00	-
(L)	9,250,296.96	11,412,130.92
	865,079.38	-
(1u)	584,322.81	584,322.81
L JL6AAu	495,557.62	-
Sinochem Trading (Singapore) Pte Ltd.	322,599.44	-
1u)Ú ( )	103,580.49	103,580.49
	8,912.42	-
	3,959.65	-
	33,764,308.77	12,100,034.22
h6uý		
	-	16,409,520.31

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2013 12 31

AÃ G6(62xç (4Á)

7. G6(hM-Nq

	2013H	2012H
hBú		
+E Ep9C uÑ	4,473,946.68	32,232,044.00
ê Ý	2,200,050.00	2,252,220.00
Sinochem Japan Co.,Ltd.	1,356,360.58	298,686.96
	143,841.88	168,427.16
ES nJ?8	14,245.64	-
	-	7,935,000.00
- ( ) Ý	-	2,529,088.09
	-	70,727.80
	8,188,444.78	45,486,194.01

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2013 12 31

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2013 12 31

Ã JÐ?_NM (4Á)

4Ã Ðý4

4ØÉ¼

î1u)ÚÂXÈ¦{áÐ)ÈÑ¦ÞÉÜ

(1) 56Ê¼ 56ÉÃ¹Jê×
(2) (Ê¼8EÃ¥¦C`B¦(é×
(3) 9ùÊ¼Ã•ÓÃ8&È,XJêÈÞê¦X*ó
¦{
(4) pÉ¼p9C,XJê×
(5) JÐ¾¼Ø¦

1u)îG5BC¦`AÈ½X‡*,ÂXÐ),X4ØäÎ¯>1u
)É¼Ø¿,XÉ¼ÎE>AÂÐÃÁØ¿NÈ¦¯
>A¼âXÊ8Ø9ÃöC*ãu9ÕÃ¥K¦
,È¿*Ã¹ ÊÃÁØ¿NÕÈXÄ

ÉÐ¼Ø¦/Ê{JÐ¦XFÐ¼Ø¦ÐEÞC{
L¦Ôu)Ä

ÉÐ¼Ø¦/ÂÃÐ¦XFÐ¼Ø¦ÐEÞBó
L¦Ôu)Ä

4ØÉ¼¦ÈXE@ÐÈÃÉ¯>xÇ¹ü¿XÊÄ

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2013 12 31

Ã JGÇ_NM (4Á)

4Ã ÉÝ4 (4Á)

4ÉÝ4 (4Á)

2013H

	56Ê	(#	9ùÔ	pê	Jª	A×`%Ô	Ü
éê	15,250,073,758.65	2,968,436,185.46	27,287,073,965.13	1,304,829,579.95	-	-	46,810,413,489.19
ÚKëê	-	43,123,564.09	-	-	-	(43,123,564.09)	-
ÜÕ6(9ÕXiC,ž	7,254,407.14	166,898,671.06	12,713,962.97	126,962,267.85	-	-	313,829,309.02
Cê	3,995,799.62	4,382,112.76	163,318,096.96	474,249.52	-	-	172,170,258.86
l6`JÔ	247,428,553.89	224,376,932.55	17,424,985.72	7,549,761.56	-	-	496,780,233.72
ÿNq	412,698,178.95	326,981,580.35	175,373,027.37	14,384,162.84	-	14,524,722.96	943,961,672.47
k/ê*ü	152,122,332.85	89,283,591.59	12,025,002.96	(1,901,506.98)	-	(58,016,611.81)	193,512,808.61
CÇq	12,052,080,996.33	6,000,552 ,730.86	8,438,704,286.35	1,909,384,730.69	588,243,004.38	(50,456,738.10)	28,938,509,010.51
BÞq	3,045,930,897.75	1,468,086,995.59	9,643,901,319.03	898,349,692.27	45,631,097.09	(310,485,428.54)	14,791,414,573.19
J¤ ÜÕ6(9õ ,XKSõuiC	1,563,260,350.79	1,440,294,064.10	2,556,628,620.57	670,943,888.70	-	-	6,231,126,924.16

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2013H 12Ü 31¹

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Ã **JÇÇ_NM (4Á)**

4Ã **É¼ (4Á)**

4£9É¼ (4Á)

2012H (ÆÄ)

	56Ê	(#	9ùÔ	pê	Jª	A¤`¾Ô	Ü
éç	19,162,057,205.57	2,342,342,164.11	31,659,044,705.57	1,284,718,627.49	-	-	54,448,162,702.74
ÉKëç	-	60,841,742.63	-	-	-	(60,841,742.63)	-
üÔ6(							
9ÕXiC,ž	33,863,834.42	197,978,131.36	76,126,309.95	9,036,153.82	-	-	317,004,429.55
Cæ	32,920,379.13	-	36,881,649.94	1,484,652.08	-	-	71,286,681.15
l6`JÔ	103,632,725.92	218,560,380.55	6,153,659.22	4,759,745.03	-	11,134,030.84	344,240,541.56
¥Nq	263,217,842.45	424,751,690.03	127,558,092.71	50,519,573.38	-	20,323,159.25	886,370,357.82
k/e*ü	81,542,164.95	66,654,522.58	-				

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2013 12 31

Ã JÐ?_NM (4Á)

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é

	2013H	2012H
56Ê	15,250,073,758.65	19,162,057,205.57
(#	2,968,436,185.46	2,342,342,164.11
9ùÔ	27,287,073,965.13	31,659,044,705.57
pê	1,304,829,579.95	1,284,718,627.49
	46,810,413,489.19	54,448,162,702.74

)Ú

L$XîÚ¥ÀBø9ÏÄ$ÑY
(ýÌÚ),XM2#{ (ÀC
/Ø{)NÚ 10,649,931,080.73Ä

M2#bAC{Eê/ØÄ

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+bL$î 56ÊÙÔpÈÈÀÈÚM
nv,XQ*Ä

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2013H 12Ü 31¹

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2013H 12Ü 31¹

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Ã J ©Ç_NM (4Á)

5Ã G KŽNÇ= (4Á)

ÇNÇ= (4Á)

+bL ÇxÃXÇ8CQX1Ñ>xÈÇÇÇNÇ
LÑ Ç /xÇ3>Ñ>1u)ÇL¶XhBÚ
5xSÇbÇXF¼#T%M 0%6T 5BÈTÇÇÇÇTÇ-Ç_)ÈÇ6ÇC0Ç2f6Ç3T8ÇFÇÇÇ8

ß (ç)Ø

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2013H 12Ü 31¹

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Ã JÖÇ_NM (4Á)

5Ã G¥KžNÇ= (4Á)

#Ç= (4Á)

ßÀG¥C{G¥BÇ)„XÜÇ¥Ð,XÓßÖ
(4Á)

2012H

G¥C{

	1H¥	1HÞÇH	5HÞ	ó	Ü
BÕG¥	5,641,568,803.90	-	-	-	5,641,568,803.90
xÇ¥C{	13,401,975.58	-	-	--	

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¥ (Á)

2013H 12Ü 31¹

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Ã JÐ_NM (4Á)

5Ã G K NC= (4Á)

ÜC=

ÜCÊK,XÐ)Ç¥ÐÜ[5X
NCÄÜCÐÜ[NCÄC=JÈCè,ÈiCË
NCÄ

ÿ[NC=

ÿ[NCÊK,XÐ)Ç¥ÐÜ[5X ,X
NCÄÑ6,XÜ[¦XNCÐÄÑÿ[AuC,XKSÐó
ÐÄ

Ð[NC=XÐÐüÐ6ÁXAÐ[¥ÜÑ
ÃÑXÐ (EÑÄÿ[ÜXE¡)`6uÐŽÇÜXEÄ

Ð 6uÐŽ
rt /(Ð) rt /(Ð) rt /(Ð) *

2013H

Ð¡ 10% 1,221,023.56 -
Ð¡ (10%) (1,221,023.56) -

2012H

Ð¡ 10% 994,674.36 -
Ð¡ (10%) (994,674.36) -

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2013H 12Ü 31¹

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Ã JÈÇ_NM (4Á)

5Ã GæKžNÇ= (4Á)

ÜÇ= (4Á)

ßÇ=

ßÇÈK,XÇ),GÆ[¼ÇX
NÇÆ6,XßÇ2ê$X4ßÇ# ('ÑÇL$
AÇÕXÕßkÊ)žbWÇX‘CÝÄ

ßÇ=XÇÈ¡ÇÆXAÇÇ[¥
*ÇÑXÇ (+bBÇÇ[ÇÇ ÇÇ
àXÇ)

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2013H 12Ü 31¹

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Ã JÐÐ_NM (4Á)

5Ã GæÆŽNÐ= (4Á)

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2013H 12Ü 31¹

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Ã JÐ? NM (4Á)

5Ã G K N= (4Á)

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(4Á)

10%, X (C XBM6Ê), X

	, iC	6u
	BM6Ë rt /( ) rt /( )*	
2013H		
, iC		
ÃÎ iC	500,000,000.00	- -
Om$ ü ÃÎ iC	392,510,940.98	- (998,307.55)
2012H		
, iC		
ü ÃÎ iC	22,720,000.00	- 1,404,000.00

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Ê (Á)

2013H 12Ü 31¹

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Ã JÐÇ_NM (4Á)



ñ (ê)Ñ

(Á)

2013H 12Ü 31¹

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(4Á)

1. hBú (4Á)

hBú20Añ

	2013H			2012H		
	B6-Nq	I (%)		B6-Nq	I (%)	
)NMG (MU4 N						
1 2H	36,011.97	10.00	3,601.20	230,592.95	10.00	23,059.30
2 3H	-	20.00	-	197,077.91	20.00	39,415.58

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2013H 12Ü 31¹

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ö NM,ž (4Á)

1. hBú (4Á)

2012H 12Ü 31È G6(BÚÑ

2Ï	G¥q	BÚX	4hBúq ,XÎ (%)
+Ñ 1Ý	58,024,692.21	1HÝ	6.15
	260,680.40	27Ç3H	0.03
-Ñ 1Ý	50,693,539.57	1HÝ	5.37
	365,270.32	37Ç4H	0.04
Ñ 1Ý	19,921,434.68	1HÝ	2.11
Ñ 1Ý	18,244,663.68	1HÝ	1.93
Ñ 1Ý	17,892,824.09	1HÝ	1.89
	165,403,104.95		17.52

2013H 12Ü 31È G6(BÚÑ

2Ï	G¥q	4hBúq

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2013H 12Ü 31¹

[redacted]

[redacted]

[redacted]

[redacted]

[redacted]

[redacted]

[redacted]

	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
2013H	24,971,427.53	5[redacted].93	-	9,[redacted]29	75,032,221.17
2012H	40,651,194.40	[redacted].66	1,815,101.42	21,[redacted]11	24,971,427.53

[redacted]

[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	264,751,080.37	189,7[redacted]	[redacted],000,000.00	24.93	189,689,143.30	[redacted]	9,083,059.29	4.79

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2013H 12Ü 31¹

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ö NM, Ä GŽ(4Á)

2Ê JÑ! (4Á)

2013H 12Ü 31È NMG (Ñ XJ Ñ

	B 6-Nq	Au	)
+@	2,000,000.00	2,000,000.00	100% ©

2012H 12Ü 31È NMG (Ñ XJ Ñ

	B 6-Nq	Au	)
+@			

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2013H 12Ü 31¹

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ÊöyÐNM,ÊŽ (4Á)

2Ê JÑ! (4Á)

JÑJÔÐÊ

2013HrLJÔXJÑBVÜÔ

	ÐÜ	JÔ¥q	JÔ´	G6(xÇÓ	
+Ô	BÛ	9,083,059.29	€		ú

2012HrLJÔXJÑBVÜÔ

	ÐÜ	JÔ¥q	JÔ´	G6(xÇÓ	
+Ô	BÛ	21,103,419.11	€		ú
-Ô	BÛ	63,000.00	€		ú
		21,166,419.11			

2013H 12Ü 31ÈÑÕ 5%(ÿ 5%)ÞuÑX6uðV
Ô

	2013H		2012H	
	G¥q	ÐÛ	G¥q	ÐÛ
ÑÔ	22,130,000.00	-	-	-

ÆöyÐNM,ÐŽ (4Á)

2Ê JÑ! (4Á)

2013H 12Ü 31ÈÑ! GÑÝqáÖ

Ð2Ï	GÑq	BÚX	4JÑ! NqXÏ	(%)
+Ð 1Ý	89,359,545.64	1HÝ		24.83
-Ð Ð	70,521,466.57	1HÝ		19.59
Ð Ð	66,004,380.00	1HÝ		18.34
ÕÑ				
Ð ÐÇuÐ	22,130,000.00	1HÝ		6.15
Ð 1Ý	16,735,688.16	1HÝ		4.65
	264,751,080.37			73.56

2012H 12Ü 31ÈÑGÑÝqáÖ

Ð2Ï	GÑq	BÚX	4JÑ! NqXÏ	(%)
+Ð Ð	78,275,344.22	1HÝ		33.15
-Ð 1Ý	66,176,994.20	1HÝ		28.03
Ð Ð	27,548,885.15	1HÝ		11.67
Õ 1Ý	9,083,059.29	3HÞ		3.85
Ð G6(•	1,986,470.80	1HÝ		0.84
	611,364.00	27Ç3H		0.26
	6,007,025.64	3HÞ		2.54
	189,689,143.30			80.34

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2013H 12Ü 31¹

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Ñöy ÐNM,ÑŽ (4Á)

2Ê JÑ! (4Á)

2012H 12Ü 31È JÑG6(ÑMVÜ

	Ñ2Ï	GÑq	4JÑ! NqX Ï	(%)
ÑÑ$Eg Ý	Ñ	78,275,344.22		33.15
Ê(±Ý	Ñ	27,548,885.15		11.67
ÑÑÖ (L¶)Ý	G6(•	8,604,860.44		3.64
8Ñ6.ÜCÝ	Ñ	7,002,920.00		2.97

2.97

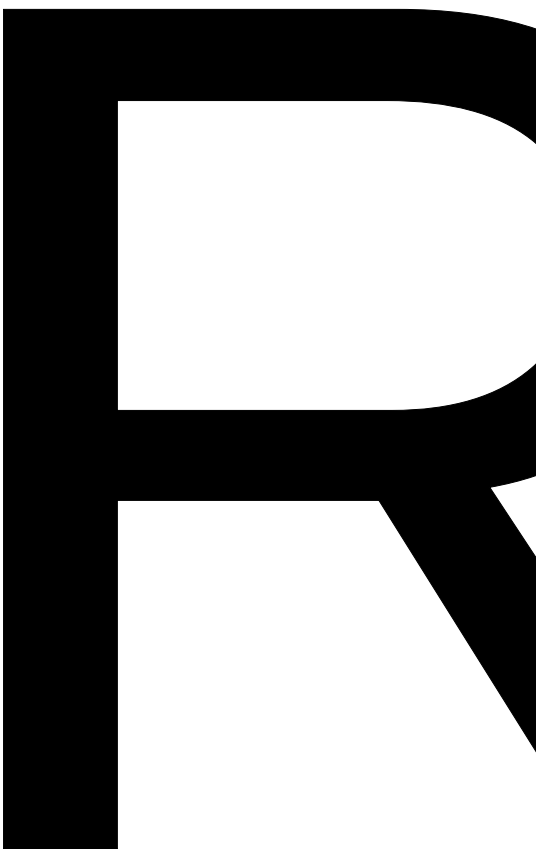
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2013H 12Ü 31¹

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öyENM,Ž (4Á)

4. KSõuiC

2013H

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2013H 12Ü 31¹

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5. 9 (4Á)

2012H á, X9 VÖ

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6. iC,ž (4Á)

,Ñk,XKSõuiC,È,žNq 5%ÞXiC)È

2013H 2012H

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97,640,944.76 84,771,176.34

87,695,580.62 9,036,155.80

,2394ET220.51 1 295.46 4 EMC 9TJET EMC9>BDC BT1 0 0 1 459.0>30.52 Tm[0

,40m[( )21.58

`ÑöyÐNM,Âž (4Á)

7. 4ÐÂÇÐÐ

	2013H	2012H
¥	78,907,461.70	103,151,765.46
tÖÂÇ	36,609,018.58	96,773,606.14
îC{»	6,710,247.64	6,988,450.35
6C{Ô	3,445,330.78	2,731,652.00
ØBîCÃC{ JR¥Sõ{X,ž	(245,892.52)	(1,728,218.47)
Ø,ž	(17,309,357.14)	5,939,989.81
BöC*ü	283,781,069.46	241,286,838.95
iC3,ž	(379,762,572.83)	(603,346,738.56)
Eæ/Øf{t	(81,799,657.38)	(74,536,590.15)
,BÛXÂ	165,659,411.69	580,148,313.26
4ÐÑNM,ÂXÂ /(rt)	344,771,884.71	(407,690,441.65)
4ÐÑNM,ÂXÂ	(3,687,681,176.22)	(1,831,989,119.08)
4£9¶óX)Ç¥Ñq	(3,246,914,231.53)	(1,882,270,491.94)
)Ç¥Ç¥Ë		
)Ç¥XHÿNq	683,797,640.64	3,186,984,766.68
Ç¥XHñNq	3,186,984,766.68	3,208,195,993.74
)Ç¥Ç¥Ë-tNq	(2,503,187,126.04)	(21,211,227.06)

1Ã M248,ãš

2013HGN¥q

M2ê¶B3,Ùuc{ ,ÎÚ¼	Ê¥X	11,956,808.72
Au9'õ,žXp9} è¤Ñ*?ÄÔÊNêGÑ 4ÁXp9Ì8ê	(ã4ÊûÊÌ)	75,011,366.87
L8@4ûì,Ì,X¥ÝèÈ ÕÇ¤CÃÇ¤BÇóX@ 1,ÙBx¤CÃÇ¥ æBÖÃÇ¤CÇ,XiC,ž		84,550,638.69
Ñ{óX@ õÜ,X'õ,ž		2,136.03
éCÑ,X3,ž		6,742,762.23
L8EÜMêXJ9ñ`Î		(3,514,484.39)
¼/ê		42,042,721.51
Ñ6uÕÊ	(/â)	20,940,059.79
		111,766,446.85

LÑ248,¤M,ÂX.BAx€A•XÙ¼Ø
1 1Ë ü M248,ê (A•€ [2008]43Ë),XÑ?Ä

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1Ã M248,ãš (4Á)

GM248,ÛM,ÂÐ (4Á)

(4) ÉCR,X3,ž

@E‰Ep9CêuÑ@X¨Cr)¡C,Ø
6,100,000.0Œ8Še/¥ TÝ@8ÉÑÝ@
,X¨Cr)¡C,Ø 466,027.4Œ8ÉŠ
ÝÐX¨Cr)¡C,Ø 176,734.83Ä

(5) L8ÉÐMêXJ9à`Î

ÐÕ(9Ø 637,251.83ÑSBÙX9ÙÚ
ŽÕ 3,145,330.03 Ð▶S Ø 839,743.59 × Sinochem International (Overseas) Pte., Ltd.ÐSG¥±Ê(ÙuŽ
Ø 997,063.41ÊM,Â(SØ 19,447,923.44Š8Še
:/¥ÝÐ±z9SG¥±Ê(ÙuØ 1,991,556.93
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þÈXDBŧE’ 30%ÈCÇM[q 5%êý
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